

Date: April 10, 2019

To: Members of Council

Re: Walter Odowichuk – SW 18-24-26

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) refer this request to the Roads and Transportation Committee to provide a report back to Council on work that should be undertaken at this location.

DISCUSSION

Council considered the attached reports on June 27, 2018 and concurred in the following recommendation:

18-256 Application for Approach and Culvert, SW 18-24-26 Walter Odowichuk

Moved by Councillor Davidson

Seconded by Councillor Bodnariuk

RESOLVED that the Rural Municipality of Riding Mountain West (RM) approve the Approach and Culvert Application submitted by Walter Odowichuk.

CARRIED

RECOMMENDATION IMPLICATIONS

Financial Implications

The financial implication will be dependent on Council's decision.

Policy and/or Strategic Implications

Policy #205-002, Policy and Standards for Approaches and Culverts is applicable to this situation.

COMMUNICATIONS

Mr. Odowichuk will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall, CAO

Date: June 27, 2018

To: Members of Council

Re: Application for Approach and Culvert, SW 18-24-26 WPM; Walter Odowichuk –
Additional Information

RECOMMENDATION

That the Rural Municipality of Riding Mountain West (RM) receive and file the additional information report.

DISCUSSION

At the June 13, 2018 meeting, Council considered a report regarding an approach and culvert application may be Walter Odowichuk. The report was tabled to determine if RM approval is required for an approach on a provincial road.

Approval is two-fold in this case. The province has to approve the approach to the provincial road, stipulating what their requirement are for the approach. The RM has an opportunity to stipulated further requirements should they deem it to be necessary.

Policy No. 2015-002, Policy and Standards for Approaches and Culverts, section 6 states:

Owners of farmland shall be permitted one private approach with culverts (if required) of a minimum of 9.14 meters (30') in width per quarter section. The culvert will be supplied by the Municipality. If the landowner wishes to extend the length of the culvert, the land owner is responsible to pay the actual cost of the extension. The Municipality will install the culvert extension at the land owners expense, if the land owner notifies the Municipality prior to the standard length being installed.

The approach being applied for is the only approach that will be in place for this piece of land. The RM is responsible to supply the required culvert. Section 2 of the Policy states:

The Municipality has the sole right to the approach and all materials in the approach. The Municipality will attend to obtain all necessary licences and approvals from all applicable government authorities (i.e. Manitoba Conservation, Manitoba Transportation and Government Services, Municipality, Water Stewardship) and oversee the construction of the approach.

As the approach will be municipal responsibility, the Administration is recommending that formal approval be given as part of the application process.

RECOMMENDATION IMPLICATIONS

Financial Implications

There are no financial implications associated with this additional information report.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this additional information report.

COMMUNICATION

There is no communication plan associated with this additional information report.

Respectfully submitted,

Erna M. Hall, C.A.O.

Attachment

RESOLUTION FORM

No. 18-222

RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST

June 13, 2018

Moved by Councillor Scott

Seconded by Councillor Barry H.

RESOLVED THAT the Council of the R.M. of Riding Mountain West approve the Approach and Culvert Application submitted by Walter Odowichuk (attached).

Carried

Chairman Barry H.

*Tabbed
to determine
if Mun.
approval
is required.*

Date: May 09, 2018

To: Members of Council

Re: Application for Approach and Culvert, SW 18-24-26 WPM; Walter Odowichuk

RECOMMENDATION

That the Rural Municipality of Riding Mountain West (RM) approve the Approach and Culvert Application submitted by Walter Odowichuk (attached).

DISCUSSION

Property owner wishes to have an approach onto PR 366. He has met with Foreman Danny Perrin and MI Jim Nachonechny prior to this and has filled out the municipal application. The office is in receipt of the MI letter of permission for the approach.

RECOMMENDATION IMPLICATIONS

Council grant permission for the approach.

Financial Implications

The Municipality will supply the 18" (450 mm) culvert at the municipality's expense as this approach will not be an additional approach to the quarter section and the approach width will be 40 feet wide. The Municipality will apply to Water Stewardship for the license regarding installation of culvert in accordance with SEC. 7 of Policy No. 2015-002.

Policy and/or Strategic Implications

Policy No. 2015-002 will be followed regarding the approach and culvert.

COMMUNICATION

The applicant will be notified of Council's decision.

Respectfully submitted,



Erna M. Hall, C.A.O.

Attachment

Rural Municipality of Riding Mountain West

APPLICATION FOR APPROACH & CULVERT

Inglis Office

118 Main St

Box 110

Inglis, MB R0J 0X0

Ph: 204-564-2589

Fax: 204-564-2643

info@rmwest.ca

Reeve Barry Chescu

CAO Erna Hall

Councillors:

David Wray

Barry Wowk

Grant Boryskavich

Scott Davidson

Todd Eckert

Brett Bauereiss

Tom Dudman

Jordan Bodnartuk

Date: April 19, 2018

I, Walter Odonichuk am applying to the Rural Municipality of Riding Mountain West to install an approach with / without Culvert

New approach for property.

to the Road located at PR 366 (SW 18-24-26)

Address: Box 11 Sheridale, MB R0L 1W0

Telephone/Cell phone Number for Contact: 204-546-3884

Approach Width: 40 feet GPS coordinates:

Metal Culvert Size Required (diameter & length): 18" metal culvert (2x 6m)

Depth for Removal of Silt / Bulrushes: 2 feet

NOTE: Application will be reviewed and considered at the next available Council meeting. No work shall begin without prior approval by the Council of the Rural Municipality of Riding Mountain West.

The Municipality may annually budget an amount to cost share clearing of road allowance with adjoining land owners, where the clearing of the road allowance is of benefit mainly to that land owner. Levels of funding provided by the Municipality will be 50% of costs to a maximum of \$250.00 per quarter mile of clearing or reasonable portion thereof. Approvals for work of this nature will be considered each year until the Municipality's budgeted amount has been committed. Where work is done in a road allowance without prior approval, the Municipality reserves the right to require restoration of the road allowance to its previous condition. Restoration of any unauthorized work will be at the expense of the guilty party.

X. Odonichuk

(over)

NW

NE

18-24-26-W

SW

SE

PR #366



Infrastructure

Engineering and Operations Division – Highway Planning and Design Access Management Section
1420 – 215 Garry Street, Winnipeg, Manitoba, Canada R3C 3P3
T 204-945-5658 | T 204-945-3457 | F 204-945-0593
e-mail: Ashley.Beck@gov.mb.ca | Sheena.DelRosario@gov.mb.ca

RECEIVED

MAY 15 2018

May 15, 2018

Walter Odowichuk
P.O. Box 11
Shortdale, MB R0L 1W0

Dear Mr. Odowichuk,

RE: Proposed Access
Pt. SW ¼ 18-24-26W
RM of Riding Mountain West
P.R. No. 366

Your application to construct an access driveway onto PR 366 at the above noted location has been referred to me for attention.

Permission is hereby granted to construct the requested access driveway under departmental supervision as shown on our attached sketch plan number 4366020-6-S-18.

This permit is subject to the following conditions:

1. You are required to contact Mr. Steve Zamonsky (Phone: 204-281-4051), our Maintenance Superintendent, at least 48 hours prior to any construction or work being undertaken in the highway right-of-way to ensure installation of the approved access driveway will conform to standards of construction, elevation, drainage, excavation and use of materials satisfactory to this Department.
2. All costs in connection with the installation of the approved access driveway including the provision of the required 450 mm x 15.0 metre x 2.0 mm (14.0 ga.) corrugated steel culvert (c.s.c.) will be your responsibility.
3. The approved access driveway is to be constructed with minimum 4:1 dirt/earth side slopes to provide for a maximum top width of 9.1 metres. The construction of straight-walled driveways or the use of reinforcing material on the side slopes (i.e. concrete sidewalls, concrete cylinders, railway ties, wooden sidewalls, rock rip-rap etc.) is prohibited.
4. This permit will be valid for a period of 12 months only from the date of issue and if the project is not completed within that time, a new application will be necessary.
5. The permit will also be subject to any restrictions and/or regulations imposed by any other Government body and will not relieve the permittee from having to comply with these requirements.
6. No additional highway access will be granted to this property. If additional access is required, it will be necessary to use the existing driveway as a shared driveway or to facilitate the development of a public road.

It should also be noted no structures (including advertising signs, dugouts, waterlines etc.) may be placed on, under or above the ground within 38.1 metres (125 feet) or any planting within 15.2 metres (50 feet) of the edge of the highway right-of-way without a permit from this Department.

Do not hesitate to call should you have any questions or concerns.

Yours truly,



for Karen Toews Therrien, C.E.T.
Senior Access Management Analyst

KTT/sdr

Attachment

cc: RM of Riding Mountain West: info@rmwest.ca
S. Zamonsky – Maintenance Superintendent – MI
W. Radbourne / C. Percival / J. Nakonechny – MI Dauphin

4366020-6-S-18



S.W. 1/4 SEC. 18 - 24 - 26W

LANDOWNER:
WALTER ODOWICHUK
C79362303

DETAIL "A"

PROPOSED ACCESS
450mm x 16.0m x 2.0mm(14ga.) C.S.C.
MAX. TOP WIDTH 9.1m

S.E. 1/4 SEC.
18 - 24 - 26W

CONTROLLED AREA

366

90km/h

450mm x 12.2m C.S.C.

TO SANDVIEW

CONTROLLED AREA

N.W. 1/4 SEC. 7 - 24 - 26W

N.E. 1/4 SEC.
7 - 24 - 26W

Approved
Subject to Conditions

John Bede
for Senior Analyst

May 15, 2018

Date

APPLICANT : WALTER ODOWICHUK

PROPOSED ACCESS

P.R. 366

S.W. 1/4 SEC. 18 - 24 - 26W

R.M. OF RIDING MOUNTAIN WEST

4366020

MAY 15/18 JN

LEGAL DISCLAIMER: ALL PROPERTY BOUNDARIES SHOWN ON THIS DOCUMENT ARE COMPILED FROM READILY AVAILABLE INFORMATION AND ARE FOR ILLUSTRATION PURPOSES ONLY. IT IS THE RESPONSIBILITY OF THE USER OF THIS DOCUMENT TO HAVE THE LOCATION OF PROPERTY BOUNDARIES CERTIFIED BEFORE USING THEM FOR MEASUREMENT PURPOSES. A MANITOBA LAND SURVEYOR (AS SUCH TERM IS DEFINED IN THE LAND SURVEYORS ACT (MANITOBA)) MUST BE CONSULTED TO CERTIFY THE LOCATION OF ANY PROPERTY BOUNDARIES.

SCALE: 1 : 3000

Date: April 10, 2019

To: Members of Council

Re: Larry Marczylo – SW 8-24-26

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) refer this request to the Roads and Transportation Committee to provide a report back to Council on work that should be undertaken at this location.

DISCUSSION

Council considered the attached reports on November 21, 2018 and concurred in the following recommendation:

18-492 Request for Access to SW 8-24-26 Marczylo

Moved by Councillor Holopina

Seconded by Councillor Usunier

RESOLVED that the Council Rural Municipality of Riding Mountain West refer this request to the Transportation Committee to enter into discussions with the landowner regarding an appropriate access for SW 8-24-26 and provide a further report back to Council.

CARRIED

RECOMMENDATION IMPLICATIONS

Financial Implications

The financial implication will be dependent on Council's decision.

Policy and/or Strategic Implications

Policy #205-002, Policy and Standards for Approaches and Culverts is applicable to this situation.

COMMUNICATIONS

Mr. Marczylo will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall, CAO

Date: November 21, 2018

To: Members of Council

Re: Request for Access to SW 8-24-26 WPM

RECOMMENDATION

That the Rural Municipality of Riding Mountain West (RM) refer this request to the Transportation Committee to enter into discussions with the landowner regarding an appropriate access for SW 8-24-26 and provide a further report back to Council.

DISCUSSION

The Administration has received a communication (attached) from Mr. Ryan Keown of NorthStar Insurance & Real Estate. He is acting on behalf of Larry Marczylo (confirming correspondence attached). Mr. Keown has also had a discussion with Councillor Holopina who may be able to provide more information.

It is the Administration's understanding that Mr. Marczylo is interested in selling the above-noted property. Mr. Keown was unable to find a buyer because of the limited access to this parcel. The only access is by crossing the northwest quarter using a former cart path. The northwest quarter is Crown land.

RM Policy No. 2015-002 states:

6. Owners of farmland shall be permitted one private approach with culvert (if required) of a minimum of 9.14 meters (30') in width per quarter section. The culvert will be supplied by the Municipality.

RECOMMENDATION IMPLICATIONS

Financial Implications

The financial implication will be determined once it has been determined how to proceed with this access.


Policy and/or Strategic Implications

RM Policy No. 2015-002 is the guiding document with respect to providing an approach to this location.

COMMUNICATION

A further report will be provided to Council from the Transportation Committee which will contain a recommendation on the access installation. Council's decision will be provided to both Mr. Keown and Mr. Marczylo.

Respectfully submitted,



Erna M. Hall
CAO

Attachment



Rhonda RMWest <development@rmwest.ca>

Addition to RM Meeting Agenda SW 8-24-26W1

5 messages

Ryan Keown <ryan@north-star.ca>
To: development@rmwest.ca

Tue, Nov 6, 2018 at 2:27 PM

Good afternoon,

I spoke with Albert Holopina today on the phone regarding the SW 8-24-26W1 owned by Lawrence Marczylo. I recently had this property listed for sale but could not find a buyer due to the fact that the ONLY access is by crossing a Crown Quarter on what used to be an old cart path. In the past the RM has offered some assistance to keep this path so there is access.

Is there any way that this quarter could have its own access without having to cross the Crown quarter? If the current lease holder of the Crown ever had a disagreement with the owner of this quarter they would essentially be locked out of their own land as it currently is.

Albert has directed me to email the RM so that this could be added to the agenda and discussed by council at the next RM meeting. I would appreciate any feedback from your council as to how we can make this mutually beneficial for all parties involved.

Thank you for your time and consideration,

Ryan Keown CAIB (Hons) CPCA

Branch Manager
NorthStar Insurance & Real Estate
(204) 937-8357 bus
(204) 247-0435 cell

Rhonda RMWest <development@rmwest.ca>
To: ryan@north-star.ca

Tue, Nov 6, 2018 at 2:49 PM

Thank you Ryan
The Agenda for the November 7th meeting is closed, so I will add this to the November 21st Council meeting.

Regards
Rhonda Rozwadowski, CMMA
Municipal Clerk
R.M. of Riding Mountain West
Box 110, 118 Main Street
Inglis, MB R0J 0X0
[Quoted text hidden]

Ryan Keown <ryan@north-star.ca>
To: Rhonda RMWest <development@rmwest.ca>

Tue, Nov 6, 2018 at 3:39 PM

Thank you!!!

Ryan

Sent from my iPhone
[Quoted text hidden]

Rhonda RMWest <development@rmwest.ca>
To: Ryan Keown <ryan@north-star.ca>

Fri, Nov 9, 2018 at 12:07 PM



Rhonda RMWest <development@rmwest.ca>

Re permission

1 message

Larry Marczylo <lmarczylo@icloud.com>

Fri, Nov 16, 2018 at 6:30 PM

To: development@rmwest.ca

Cc: ryan@north-star.ca

Hello Ronda, to advise you that I grant Ryan keown permission to act on my behalf in discussion about my drive in road from hwy 366 south

Regards Larry,

Sent "from my iPhone

Sent from my iPhone



EXHIBIT "A"

This Plan is an integral part of
Licence # _____-WCW-_____
issued under *The Water Rights Act*.

Issued to: _____

Licensed Drainage Works
8-24-26 W





I certify that above depicts an accurate representation of the
intended Minor Works as defined by *The Water Rights Act*

Signatures:

Licensor

Date

Officer Witness

 Licensed Culvert  Licensed Dam/Dyke
 Licensed Drain  Flow Direction

0 150 300
Meters

0 500 1,000
Feet



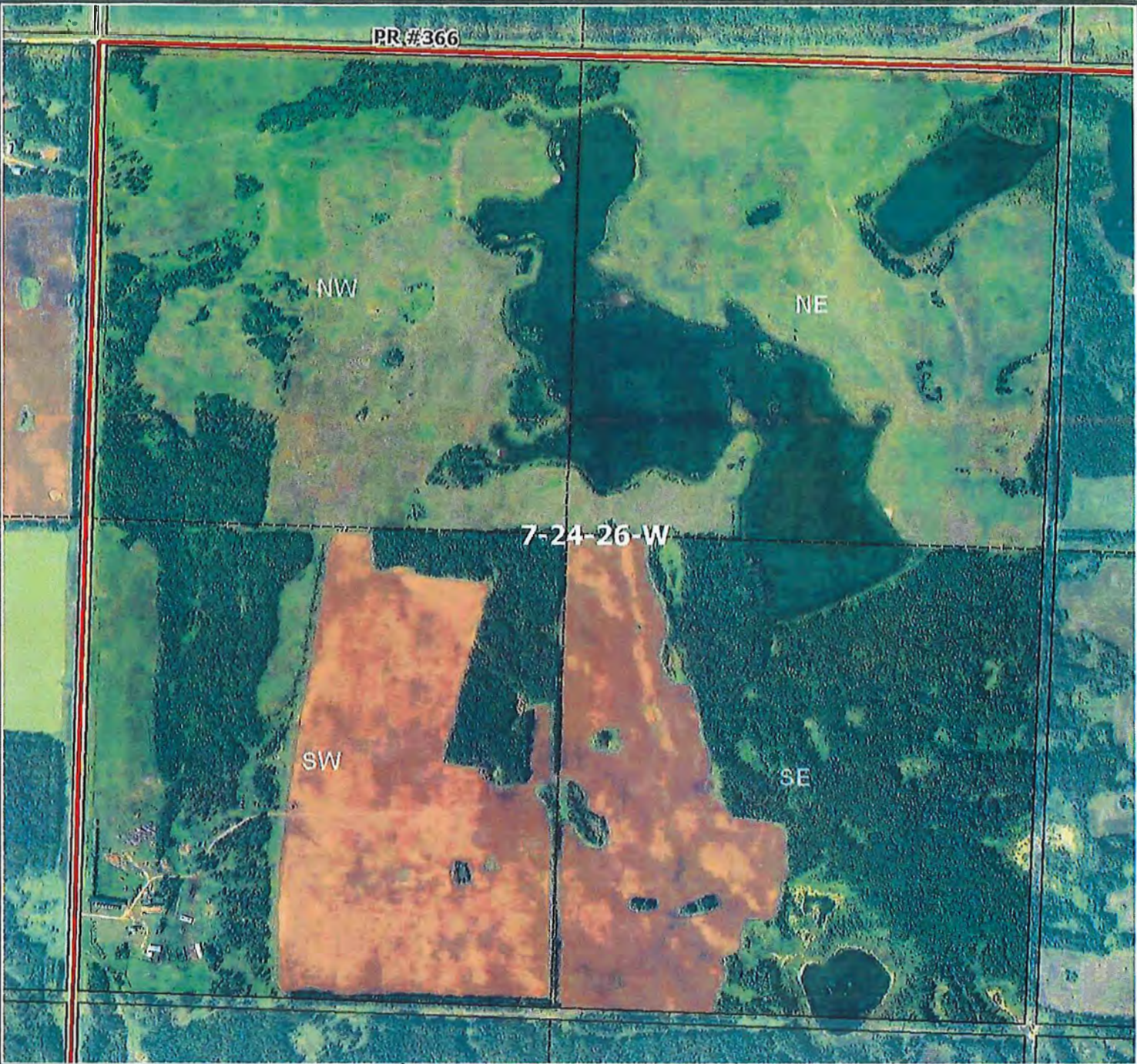


EXHIBIT "A"

This Plan is an integral part of
Licence # _____ -WCW- _____
issued under *The Water Rights Act*.

Issued to: _____

Licensed Drainage Works
7-24-26 W

I certify that above depicts an accurate representation of the
intended Minor Works as defined by *The Water Rights Act*
Signatures:

Licensee	Date	Officer Witness
-----------------	-------------	------------------------

 Licensed Culvert	 Licensed Dam/Dyke
 Licensed Drain	 Flow Direction

0 150 300
Meters

0 500 1,000
Feet



Date: April 10, 2019

To: Members of Council

Re: Prairie Lake Lodge Inc. – Development Agreement

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) approve signing the Caveat with respect to Plan of Subdivision, Deposit No. 1485/18 which will register the Development Agreement against the titles associated with this subdivision.

DISCUSSION

The Administration has received correspondence Sims & Company requesting signatures to authorize the registration of the development agreement as caveats to the subdivision.

RECOMMENDATION IMPLICATIONS

Financial Implications

There is no financial implication associated with this report.

Policy and/or Strategic Implications

There are no strategic and/or policy implications associated with this report.

COMMUNICATIONS

Sims & Company will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall
CAO

SIMS & COMPANY

BARRISTERS • SOLICITORS • NOTARIES

Norman H. Sims, Q.C.*
Woody Langford, B. Sc. (Hons), LL.B.
Brian J. Lee, J.D.

*Practice carried on through Sims Law Corporation

OFFICES in RUSSELL, BIRTLE, SHOAL LAKE, MINNEDOSA

In reply, please refer to File No.: 4604

March 27, 2019

RM of Riding Mountain West
Box 110
Inglis, MB
ROJ OXO

ATTENTION: ERNA HALL

RE: Prairie Lake Lodge Inc. Development Agreement October 3, 2018

Please find enclosed a Caveat to be signed by the RM which will be registered at the Land Titles Office with the Development Agreement dated October 3, 2018 in series with the Plan of Subdivision (Deposit No. 1485/18).

It is our understanding that signatures will take place at the next RM meeting in April. Once signed, please let us know, and I will see if David wants to pick it up for delivery to our office.

Thank you.

Yours truly,
Sims & Company


Woody Langford

BAL/kas

Enclosure

Phone: (204) **773-2172**
Fax: (204) 773-3950
W. W. W. WILSON BLOCK
227 Main Street N.
Post Office **Box 70**
RUSSELL, Manitoba
Canada, **ROJ 1W0**

e-mail: russell@simsco.mb.ca

**1. AGENT**

☐ This caveat will be signed by an agent

2. CAVEATOR

☐ Individual  Full legal name required

☐ Corporation

☒ Government and Government Agency

Name

The Rural Municipality of Riding Mountain West

Address for Service

Box 110

City

Inglis

Province

Manitoba

Country

Canada

Postal Code

R0J 0X0

☐ The Public Guardian and Trustee of Manitoba notice under s.18(1) of *The Public Guardian and Trustee Act*

☐ Executor, Administrator, Trustee

3. ESTATE OR INTEREST IN LAND CLAIMED

Estate or Interest in Land Claimed

Development Agreement. The Planning Act


☒ As a condition of subdivision approval pursuant to section 135 of *The Planning Act*.

☐ As a condition of amending a zoning bylaw pursuant to section 150 of *The Planning Act*.

☐ As a condition of making a variance order pursuant to section 150 of *The Planning Act*.

☐ As a condition of approving a conditional use pursuant to section 150 of *The Planning Act*.

☐ As a condition of approving a conditional use for a livestock operation pursuant to sections 107 and 116 of *The Planning Act*.

 The development agreement must be attached, and contain a provision that it runs with the land.

For your protection, ensure the following before signing:

1. The exact image and the barcode below, are present on all pages.



2. The 32 character control number below is present and identical on all pages.

07CB-C77A-16F3-4A71-8EEF-C6C3-5DDD-79D6

3. All 3 Caveat content pages are present.

**4. BASIS FOR CLAIM**

An equitable interest or claim arising from a Development Agreement dated October 3, 2018 between the Rural Municipality of Riding Mountain West and Prairie Lake Lodge Inc.

☒ Copy of agreement or supporting documents attached

5. LEGAL DESCRIPTION

Land 1

- ☒ All or part of a title
☐ Current title number ☒ Issuing from title number

2146947/5

☐ All ☒ Part

Land Description

Block 1, Lots 1 to 10 inclusive Block 2, and Block 3 Plan _____ NLTO (Deposit No. 1485-18)
 EXC FIRSTLY: Plan 44881 NLTO
 EXC SECONDLY: all mines, minerals and other matters as set forth in the Crown Lands Act
 in W 1/2 7-24-28 WPM

- ☐ All units in a condominium plan
☐ All lots, blocks and parcels in a plan

Names of all registered owners. Indicate if their interests are affected:

☒ All registered owners' interests are affected

☐ Individual ☒ Corporation ☐ Government and Government Agency ☐ Estate ☐ Religious Society ☐ Cemetery Trust

Corporation Name

Prairie Lake Lodge Inc.

☒ Interests Affected

6. AFFECTED INSTRUMENT

No Instrument can be affected by the selected interests.

7. THE FARM LANDS OWNERSHIP ACT EVIDENCE

The Farm Lands Ownership Act evidence is not required.

For your protection, ensure the following before signing:

1. The exact image and the barcode below, are present on all pages.



2. The 32 character control number below is present and identical on all pages.

07CB-C77A-16F3-4A71-8EEF-C6C3-5DDD-79D6

3. All 3 Caveat content pages are present.



8. INSTRUMENT PREPARED BY

Given Name	<input type="text" value="Kim"/>	Middle Names	<input type="text"/>	Surname	<input type="text" value="Salmon"/>	Suffix	<input type="text"/>
Company	<input type="text" value="Sims & Company"/>						
Telephone +	<input type="text" value="1"/>	<input type="text" value="204"/>	<input type="text" value="7732172"/>	Extension	<input type="text"/>	E-Mail	<input type="text" value="russell@simsco.mb.ca"/>
File Number	<input type="text" value="4604 PL Lodge (kas)"/>			Description	<input type="text"/>		

i If you want to change the registration form now that the signature pages have been created, you must unlock the electronic version of the form and remove the signature pages. If you do this, you will lose all changes made to the signature pages. Any signature pages already printed will be invalid and will have to be regenerated, reprinted and, where they have already been signed, resigned.

For your protection, ensure the following before signing:

1. The exact image and the barcode below, are present on all pages.
2. The 32 character control number below is present and identical on all pages.
07CB-C77A-16F3-4A71-8EEF-C6C3-5DDD-79D6
3. All 3 Caveat content pages are present.





SIGNATURES AND EVIDENCE

1. I am signing this caveat on behalf of the caveator and the statements made in this caveat are true in substance and fact.
2. I personally believe the caveator has a good and valid claim upon the within land.
3. This caveat is not filed for the purpose of delaying or embarrassing any person.
4. To the best of my knowledge, this caveat is not being filed for the purpose of giving notice of a disposition that is prohibited by section 4 of *The Homesteads Act*.
5. Additional evidence

Signature

Date

Name

Grant Boryskavich

(YYYY-MM-DD)

Position

Reeve

Signature

Date

Name

Erna Hall

(YYYY-MM-DD)

Position

Chief Administrative Officer

Caveator

The Rural Municipality of Riding Mountain West

By virtue of section 194 of *The Real Property Act*, any statement set out in this document and signed by the party making the statement has the same effect and validity as an oath, affidavit, affirmation or statutory declaration given pursuant to *The Manitoba Evidence Act*.

SINGULAR INCLUDES PLURAL AND VICE VERSA WHERE APPLICABLE. In this document "I" or "me" is to be read as including all caveators whether individual or corporate.

For your protection, ensure the following before signing:

1. The exact image and the barcode below, are present on all pages.



Do not alter or staple this form

2. The 32 character control number below is present and identical on all pages.

07CB-C77A-16F3-4A71-8EEF-C6C3-5DDD-79D6

3. All 3 Caveat content pages are present.

Date: April 10, 2019

To: Members of Council

Re: Inglis Subdivision

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) contact Manitoba Infrastructure and Transportation to ask for reconsideration of having access to the proposed subdivision off PR 592 and provide the reasoning supplied by Mr. Kulchycki.

DISCUSSION

At the January 16, 2019 meeting, Council considered a report from the LUD of Inglis Committee and concurred in the following recommendation:

19-12 Local Urban District of Inglis Committee – Subdivision SE ¼ 6-23-27

Recommendation:

RECOMMENDATION OF THE LUD OF INGLIS COMMITTEE – JANUARY 9, 2019

That the Council of the Rural Municipality of Riding Mountain West (RM) continue discussions with the Province to obtain approval of the subdivision, and that if the access to the subdivision cannot be off of PR 592, then the option of the access off of PR 366 with lots one and two oriented east/west be submitted for approval.

Councillor Rod Sudbury moved, seconded by Councillor Barry Wowk, AND IT WAS RESOLVED, that the recommendation of the LUD of Inglis Committee be concurred in.

CARRIED

The Administration contacted Mr. John Kulchycki from Repromap to determine next steps and ask for guidance on how to proceed. Mr. Kulchycki has provided the following:

I agree with Council and the LUD of Inglis that access off PR 592 into the proposed subdivision is more desirable than access off PR 366. MIT was not in agreement with it for two reasons; firstly, because they incorrectly assumed that the speed limit in the area was 90 km/h and not the 50 km/h Ms. Karen Toews Therrien corrected in her October 25th, 2017 email and secondly, because the existing access off PR 592 into the affected Lichkowski property would be too close to the Proposed “Public Road” shown on my attached original May 26th, 2015 Proposed Subdivision. Although I can appreciate and understand MIT’s concern if the access into the Lichkowski property were used multiple times a day, I don’t think this is the case and, therefore, would not contribute to any significant safety hazards associated with vehicles entering or

exiting the Proposed "Public Road" of or onto PR 592. If this remains a primary concern for MIT, as I have previously referenced in one of my correspondence, perhaps providing access into the Lichkowski property off the Proposed "Public Road" and removing their existing access onto PR 592 sometimes in the future could be further considered as an option.

In her October 25th, 2017 email, Ms. Toews Therrien references that MIT would remove their objection and recommend approval of the subdivision if the access off PR 592 shown on my attached original May 26th, 2015 Proposed Subdivision were moved to be midway between the Lichkowski access and the access into the farmyard situated immediately to the North of the land affected by this subdivision. As I noted in my March 9th, 2018 email to you, moving the access, as Ms. Toews Therrien suggests, would not lend itself to any practical interior subdivision design. I have attempted several designs to do so; ultimately, it doesn't work and, therefore, isn't worth pursuing any further.

One approach may be to contact Ms. Toews Therrien one more time to put forth Council's preference and the reasons for it. Although I do not have any traffic count data to substantiate it, I don't believe PR 592 is very busy at any given time. As an observation, numerous accesses of this nature exist off and onto (50 km/hr plus) much busier major thoroughfares in and around our major cities and towns in Manitoba; we can't protect people from everything; driving safely and attentively is the responsibility of the driver.

If her department still refuses to approve my original May 26th, 2015 Proposed Subdivision, although you have indicated that Council is not in agreement with having access off PR 366, perhaps reconsideration of my attached March 9th, 2018 Proposal B Subdivision Application Map may be worthwhile. Personally, I believe it may be an acceptable alternate design for the following reasons:

1) although houses constructed on proposed Lot 1 and 2 would be North facing, the required 125 foot setback from PR 366 wouldn't be an issue;

2) nothing can be done to restructure Lots 3 and 4 and, judging by the non response from MIT regarding these Lots, I assume they are okay with the manner in which they are designed;

3) houses on proposed Lots 5, 6, 7 and 8 could be constructed in an orderly and aesthetically pleasing circular manner with the house on Lot 5 facing Southeast, the house on Lot 6 also facing Southeast, the house on Lot 7 facing Southwest and the house on Lot 8 also facing Southwest; the house on Lot 5 might require a variance from MIT to be located slightly into their required 125 setback from the East limit of PR 592;

4) the house on Lot 9 could either be situated to face Southwest or directly West;

5) the house on Lot 10 would be situated facing West; depending on the proposed location of the house, a variance may be required from MIT to locate it within the required 125 foot setback from the North limit of PR 366 and

6) the proposed Public Reserve could be utilized for extension of any services into the subdivision and, more importantly, for safe access for children to school.

An additional observation is that, even if MIT were to approve the subdivision accessing onto PR 592, their 125 foot building setback requirement for proposed 130 foot wide Lot 1 may become an issue. Submitting Proposal B for Planning's and MIT's reconsideration may, therefore, be the best option.

RECOMMENDATION IMPLICATIONS

Financial Implications

There are no financial implications associated with this report.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATIONS

The communication plan will be determined by Council's decision.

Respectfully submitted,



Erna M. Hall
CAO

OF PART OF
THE S.E.1/4 SEC.6, TWP.23, RGE.27 W.P.M.
BEING LOTS 6 AND 7, SP PLAN NO. 7508

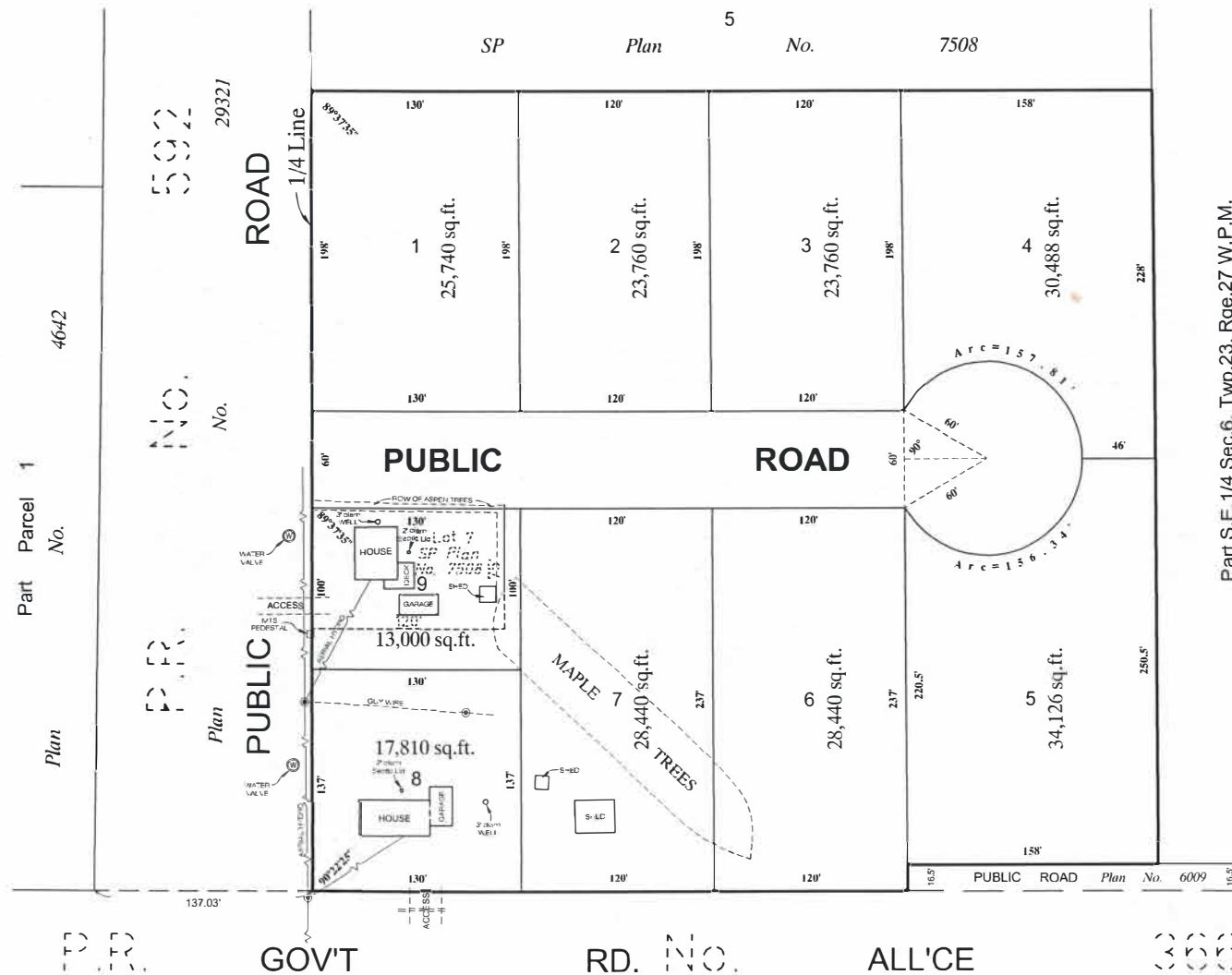
SCALE: 1 INCH = 50 Feet

Dated at Dauphin, Manitoba
this 26th day of May, 2015

Manitoba Land Surveyor

BOX 778, 1550 MAIN STREET SOUTH
DAUPHIN, MANITOBA
R7N 3B3

Our File No. 14184



PROPOSAL B

SUBDIVISION APPLICATION MAP
OF PART OF
S.E.1/4 SEC.6, TWP.23, RGE.27 W.P.M.
BEING LOTS 6 AND 7, SP PLAN NO. 7508

**R.M. OF RIDING MOUNTAIN WEST
MANITOBA**

SCALE: 1 INCH = 50 Feet

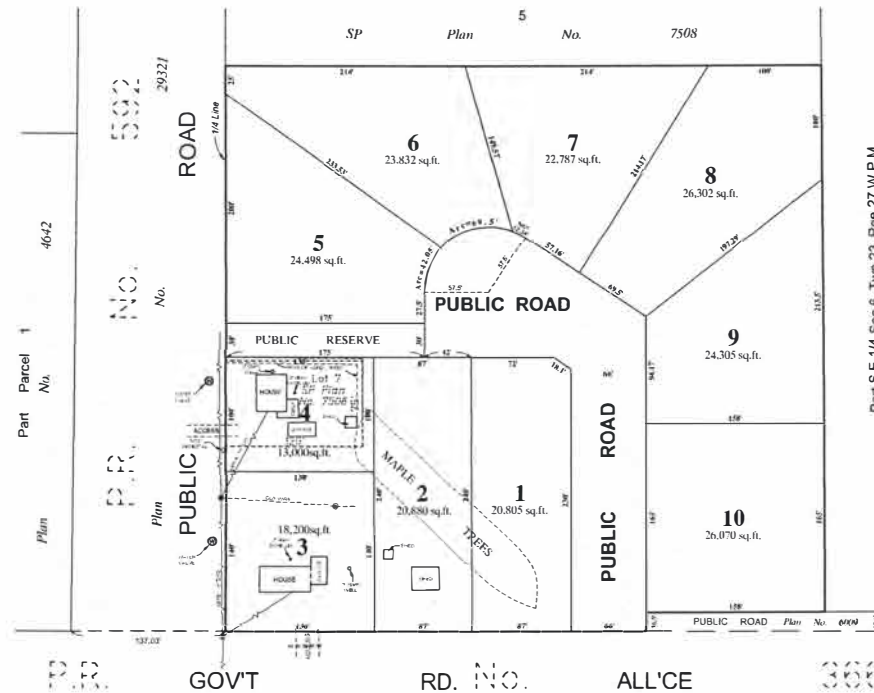
NOTES:
THIS MAP HAS BEEN PREPARED FOR SUBDIVISION APPLICATION PURPOSES
ONLY. THIS IS NOT A FINAL SURVEY AND PROPOSED BOUNDARY LOCATIONS
AND DIMENSIONS ARE SUBJECT TO CHANGE.
All distances are in feet and decimals of a foot.
Portion to be approved is shown bordered thus: . . .
Affected Certificates of Title are 2135132/5 and 2744783/5. Please refer to Titles for
listing of any registered encumbrances.
All plans referred to are on record in the R.L.T.O.

Dated at Dauphin, Manitoba
this 9th day of March 2018

[Signature]
Manitoba Land Surveyor

BALCHEV AND KULCHYKOVSKIYS
BOX 778, 1550 MAIN STREET SOUTH
DAUPHIN, MANITOBA
R7N 3B3

Our File No. 141881



Date: April 10, 2019

To: Members of Council

Re: Inglis Utility

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) request that the Public Utilities Board authorize the recovery of Inglis Utility deficits of \$29,305 in 2016, \$36,520 in 2017, \$20,358 in 2018, \$35,028 in 2019 and \$22,565 in 2020 through transfer from the accumulated cash surplus account of the Utility and that the required application form, together with a copy of the resolution, be forwarded to the Public Utilities Board.

DISCUSSION

At the March 20, 2019 meeting, Council considered and approved the Water Rate Study conducted by the Consultant. The Consultant has advised that the deficit application is the last step until the Public Utilities Board (PUB) has made its ruling.

The Inglis Utility incurred audited Public Sector Accounting Board (PSAB), PUB adjusted deficits of \$29,305 in 2016 and \$36,520 in 2017 and is forecasted to incur PSAB, PUB adjusted deficits of \$20,358 in 2018, \$35,028 in 2019 and \$22,565 in 2020. The Inglis Utility has a 2017 Working Capital Surplus of \$356,695 which exceeds PUB mandated minimum Work Capital Surplus of 20% of expenses (\$42,559 in 2017).

RECOMMENDATION IMPLICATIONS

Financial Implications

There are no financial implications associated with this report.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATIONS

The application form, together with a copy of the resolution, will be forwarded to the Public Utilities Board.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Erna M. Hall", written in a cursive style.

Erna M. Hall
CAO

WATER AND/OR WASTEWATER UTILITY OPERATING DEFICIT APPLICATION

DEADLINES FOR FILING DEFICITS

Actual DeficitApril 1st in following yearAnticipated Deficit

As soon as known

Budgeted DeficitApril 1st

MUNICIPALLY OWNED UTILITY



PRIVATELY/CO-OP OWNED UTILITY

MUNICIPALITY/OWNER NAME: Rural Municipality of Riding Mountain WestUTILITY NAME: Inglis UtilityAPPLICATION DATE: March, 2019UTILITY CONTACT: Erna Hall

Check the appropriate box to indicate the type of deficit being applied.

ACTUAL DEFICIT



ANTICIPATED DEFICIT



BUDGETED DEFICIT

s. 165(2) of *The Municipal Act*s. 164(4) of *The Municipal Act** For definitions of the type of deficit you may be applying for, please refer to [Board Order No. 151/08](#) and [93/09](#).Deficit year(s) being applied for: 2016 \$29,305 2017 \$36,520 2018 \$20,358 2019 \$35,028 20**A. DEFICIT INFORMATION**

1. Reason(s) for the deficit(s):

Increased costs; lack of revenue. Utility rate study submitted March, 2019

2. Amount of Revenue Deficit:

\$ 143,775

3. Accumulated Surplus (Deficit) at December 31 of prior year:

\$ 1,078,676

4. Utility Reserve Fund Balance at December 31 of prior year:

\$ 27,652

B. PROPOSED METHOD OF RECOVERY

1. State proposed method of recovery with rationale:

Deficit to be recovered through a transfer from accumulated surplus account of the Utility. 2017 audited Working Capital Surplus is \$356,695 and PUB required minimum Working Capital Surplus is \$42,559.

- 1(a). Rate Rider over 1, 2, or 3 years in the amount of:

Year 1,

\$

Year 2, and/or

\$

Year 3.

\$

\$

Note: If proposing more than 3 years for rate rider, please use the "other" method and provide calculations and explanation.

Date: April 10, 2019

To: Members of Council

Re: Riding Mountain Regional Liaison Committee

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) approve the 2019 membership fee of \$200.00 for the Riding Mountain Regional Liaison Committee.

DISCUSSION

The Administration has received a correspondence from the Riding Mountain Liaison Committee requesting payment of the 2019 membership fee. Council has had previous discussions on the value of membership in this committee.

RECOMMENDATION IMPLICATIONS

Financial Implications

The financial implication will be dependent on Council's decision.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATIONS

Riding Mountain Regional Liaison Committee will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall
CAO

March 29, 2019

Dear Riding Mountain Regional Liaison Committee Member,

Please accept this notice as your formal invoice for your 2019 annual membership to the Riding Mountain Regional Liaison Committee. The annual membership fee is \$200.00. Cheques can be made payable to: Riding Mountain Regional Liaison Committee and can be sent to:

Riding Mountain Regional Liaison Committee
Box 232
Onanole, Manitoba
R0J 1N0

If you have already sent your membership fee, thank-you and please disregard this notice.

If you have any questions or concerns please feel free to call me at 1-204-848-0556.

Sincerely,



Valerie Pankratz,
Riding Mountain Liaison Committee

Date: April 10, 2019

To: Members of Council

Re: Riding Mountain UNESCO World Biosphere Reserve

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) not approve the \$200.00 membership fee for the Riding Mountain UNESCO World Biosphere Reserve.

DISCUSSION

The Administration has received correspondence from Riding Mountain UNESCO World Biosphere Reserve regarding membership dues. The Administration is not aware of previous membership in this organization.

RECOMMENDATION IMPLICATIONS

Financial Implications

The financial implication will be dependent on Council's decision.

Policy and/or Strategic Implications

There are no strategic and/or policy implications associated with this report.

COMMUNICATIONS

Riding Mountain UNESCO World Biosphere Reserve will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall
CAO



Riding Mountain UNESCO World Biosphere Reserve
Box 232
Onanole, MB R0J 1N0

Riding Mountain UNESCO World Biosphere Reserve

March 29, 2019

Re: **Riding Mountain Biosphere Reserve Invoice for Membership Dues/RMBR Support**

Dear Riding Mountain Biosphere Reserve Municipality Member,

Please accept this notice as your invoice for dues for the 2019 membership year for the Riding Mountain Biosphere Reserve. **Membership dues are \$200.00** per annum for our Municipal Members as per our Constitution.

If your Municipal Council has opted in for another monetary support option please accept this notice as your invoice for this option and note that **your annual \$200.00 Membership fee will be waived.**

We have a number of options for your support of the Riding Mountain Biosphere Reserve so please check the appropriate box below and mail your cheque with a copy of this letter to the address above. Please make cheque payable to: "Riding Mountain Biosphere Reserve".

☐ Basic Municipal Membership - \$200.00

☐ \$1000.00 Support

☐ \$1500.00 Support

☐ Other

If you have already sent your membership dues/ support, thank-you very much and please disregard this notice. Dues may be submitted at our next meeting or may be mailed to the address above.

The upcoming year, 2019, is anticipated to be another busy year for the Riding Mountain Biosphere Reserve. We look forward to your continued participation in some of our flagship projects such as "At the Farm Gate" and "Community Gardens" as well to your involvement in some of our projects and partnerships including: "RMBR Native Species Garden", "RMBR Invasive Species Network – Stop AIS Campaign", "RMBR Soil Health Committee and Advisory Network", "Transboundary



March 29, 2019

Page 2

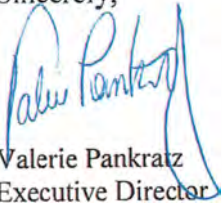
Water Issues", community based water stewardship projects, and a variety of educational programming for schools and the general public and national research initiatives. We will also continue to promote tourism through our partnerships with Parkland Tourism and Clear Lake Country and the "150 Reasons to Visit RMBR". As well, we continue to work with the documentary film team for "Striking Balance" with Ontario Learning Network to complete the editing a 50 minute documentary highlighting RMBR which is to be aired in 2020.

For more information on these and other new projects please join us at our next meeting and check us out online at www.rmbr.ca or follow us on Facebook at www.facebook.com/RMBiosphere.

If your council is interested in a presentation about what the RMBR is doing in 2019 we will be happy to schedule this at your convenience.

Your continued support and your participation is valued and very much appreciated.

Sincerely,



Valerie Pankratz
Executive Director

Riding Mountain UNESCO World Biosphere Reserve
Box 232

Onanole Manitoba R0J 1N0

1.204.636.2085 (office)

1.204.848.0556 (cell)

rmbr@mymts.net

From: RMBR <rmbr@mymts.net>
Sent: March 29, 2019 1:27 PM
To: Allen Dowhan; 'City of Dauphin'; Gilbert Plains Municipality; Grandview Municipality; Michael Brunen; Municipality of Clanwilliam-Erickson; Municipality of Harrison Park; Municipality of McCreary; Municipality of Russell Binscarth; RM Dauphin; RM Lakeshore; RM of Dauphin; RM of St. Rose; RM of Yellowhead; RM of Yellowhead; RM Riding Mountain West; RM Rosedale ; RM Rossburn; Sharla Griffiths
Subject: RMBR Membership Dues Invoice 2019
Attachments: Invoice to Municipalities - Membership Dues 2019.pdf

Riding Mountain UNESCO World Biosphere Reserve

March 29, 2019

Re: Riding Mountain Biosphere Reserve Invoice for Membership Dues/RMBR Support

Dear Riding Mountain Biosphere Reserve Municipality Member,

Please accept this notice as your invoice for dues for the 2019 membership year for the Riding Mountain Biosphere Reserve. **Membership dues are \$200.00** per annum for our Municipal Members as per our Constitution.

If your Municipal Council has opted in for another monetary support option please accept this notice as your invoice for this option and note that **your annual \$200.00 Membership fee will be waived.**

We have a number of options for your support of the Riding Mountain Biosphere Reserve so please check the appropriate box below and mail your cheque with a copy of this letter to the address above. Please make cheque payable to: "Riding Mountain Biosphere Reserve".

Basic Municipal Membership - \$200.00

\$1000.00 Support

\$1500.00 Support

Other

If you have already sent your membership dues/ support, thank-you very much and please disregard this notice. Dues may be submitted at our next meeting or may be mailed to the address above.

The upcoming year, 2019, is anticipated to be another busy year for the Riding Mountain Biosphere Reserve. We look forward to your continued participation in some of our flagship projects such as "At the Farm Gate" and "Community Gardens" as well to your involvement in some of our projects and partnerships including: "RMBR Native Species Garden", "RMBR Invasive Species Network – Stop AIS Campaign", "RMBR Soil Health Committee and Advisory Network", "Transboundary Water Issues", community based water stewardship projects, and a variety of educational programming for schools and the general public and national research initiatives. We will also continue to promote tourism through our partnerships with Parkland Tourism and Clear Lake Country and the "150 Reasons to Visit RMBR". As well, we continue to work with the documentary film team for "Striking Balance" with Ontario Learning Network to complete the editing a 50 minute documentary highlighting RMBR which is to be aired in 2020.

For more information on these and other new projects please join us at our next meeting and check us out online at www.rmbr.ca or follow us on Facebook at www.facebook.com/RMBiosphere.

If your council is interested in a presentation about what the RMBR is doing in 2019 we will be happy to schedule this at your convenience.

Your continued support and your participation is valued and very much appreciated.

Sincerely,

Valerie Pankratz, Executive Director
[Riding Mountain UNESCO World Biosphere Reserve](#)
Box 232
Onanole, Manitoba
R0J 1N0
Phone: (204) 848-0556; Email: rmbr@mymts.net

"Working Together for the Prosperity and Posterity of Our Communities"

From: RMBR <rmbr@mymts.net>
Sent: March 29, 2019 1:50 PM
To: Gilbert Plains Municipality; Grandview Municipality; Michael Brunen; Municipality of Clanwilliam-Erickson; Municipality of Harrison Park; Municipality of McCreary; RM Dauphin; RM Lakeshore; RM of Dauphin; RM of Yellowhead; RM of Yellowhead; RM Riding Mountain West; RM Rosedale ; RM Rossburn
Subject: Invoice for Membership - Riding Mountain Regional Liaison Committee
Attachments: Riding Mountain Liaison Committee - Invoice for membership 2019.doc

March 29, 2019

Dear Riding Mountain Regional Liaison Committee Member,

Please accept this notice as your formal invoice for your 2019 annual membership to the Riding Mountain Regional Liaison Committee. The annual membership fee is \$200.00. Cheques can be made payable to: "Riding Mountain Regional Liaison Committee" and can be sent to:

Riding Mountain Regional Liaison Committee
Box 232
Onanole, Manitoba
R0J 1N0

If you have already sent your membership fee, thank-you and please disregard this notice.

If you have any questions or concerns please feel free to call me at 1-204-848-0556.

Sincerely,

Valerie Pankratz,
Riding Mountain Liaison Committee

Date: April 10, 2019

To: Members of Council

Re: Roblin Agricultural Society

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) approve sponsorship of \$500.00 to the Roblin Agricultural Society for 2019 and \$100.00 in sponsorship of the 2019 Rodeo.

DISCUSSION

The Administration has received correspondence from Roblin Agricultural Society requesting sponsorship for 2019. The sponsorship amounts are in keeping with the amounts provided in 2018.

RECOMMENDATION IMPLICATIONS

Financial Implications

The financial implication will be dependent on Council's decision.

Policy and/or Strategic Implications

Sponsorship of community events shows Council's commitment to the residents of the community and their quality of life.

COMMUNICATIONS

Roblin Agricultural Society will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall
CAO

Roblin Agricultural Society

Box 98

Roblin, MB R0L 1P0

April 3, 2018

RM of Riding Mountain West

Thank you for your generous donation last year to our Agricultural Society. Our major events of the year, High School Rodeo, MRCA/CCA Rodeo, King Farmer, and fair were a huge success for the Roblin Community and surrounding area. Again we are hosting these events, and are in need of the generous donations to come in, we have an opening for you to sponsor the **Jr. Saddle Bronc** event in the MRCA/CCA Rodeo, on Aug 11 & 12. As a **Platinum Rodeo Event Sponsor** \$800, you will get advertising credit through announcements during this event, a banner supplied by you displayed in our arena, and a ½ page ad in our rodeo program.

I hope you can look favourably to supporting this, but if not able too, attached is a listing of other sponsorship packages.

Yours truly,

Carla Radford

204-937-0611

Sponsorship Committee Chair

Roblin Agricultural Society

Roblin Agricultural Society, Box 98, Roblin, MB R0L 1P0

2019 marks our 102th year of the Roblin Agricultural Society Fair. The Roblin Agricultural Society has worked hard to build a first class facility and offer a top notch venue. We appreciate your consideration in the area of sponsorship, and would love the opportunity to work with you now and in the future to not only serve the Parkland region but to also enhance your business exposure in our community. Starting with the fat stock show and sale in June, we make our facility available for the 4-H club to host their event. Then on Aug 3-4, 2019 we will host the high school rodeo event, followed by our 4 days of fair activities Aug 8-11, which include again the showdown of King/Queen Farmer, Heavy Horse Pull, Lil Britches Rodeo and ever popular MRCA/CCA Rodeo. We have these 6 days packed with entertainment for the whole family. Having these events in our community can only happen with your financial support, and the extra fundraising that the Roblin Agricultural Society does throughout the year.

Again this year we will be increased marketing exposure of the fairs events, with advertising on our facebook page, website, flyers, posters, Radio GX 94/730 CKDM, Roblin Review, and in the Rodeo Program that will be mailed out to 5000 local and rural addresses. Not only are we asking for your support, but we also make it our goal to promote our supporters publicly. Should the sponsorship package not meet with an amount you are able to contribute, we would ask that you would consider any amount that works in your budget. We will be mailing out a receipt for your sponsorship after the events.

April 1, 2019 will be the deadline for sponsorship as we need to create promotional material and promote this venue to the community in a timely manner. Please return page 3 with your sponsorship.

As a community group we are extremely proud of our community and the generosity of the people. Thank you for your time and support in the upcoming summer events.

Roblin Agricultural Society

Roblin Agricultural Society Fair & Rodeo Sponsorship Package

Main Rodeo MRCA, CCA Event Sponsor – \$5000 (Taken by Parkway Co-op)

Included with Sponsorship: Major sponsor of entire event, listed on all advertising publications, cover page of Rodeo Program, priority given in future years for Main Rodeo MRCA, CCA Event Sponsor

- Name listed on the posters, beside event sponsored.
- A Banner, supplied by you, displayed in best spot on the grounds for the duration of your event.
- Space to display your business product line.
- Announcement spots during your event.
- A full page ad on the back of the Rodeo program, and as well any printout with your event on it.

Event Sponsor - \$1500 (First come, first serve basis)

Included with Sponsorship: priority given in future years to continue to sponsor the event you have chosen.

- **Lil Britches Rodeo**
- **High School Rodeo**
- **Gymkhana**
- **Horse Pull & Competitions**
- **King/Queen Farmer**
- **Hall - Home Craft & Horticultural Events**
- **Children's Activities**
- **Beer Gardens Sponsor**
- Name listed on the posters, beside event sponsored.
- A Banner, supplied by you, displayed in best spot on the grounds for the duration of your event.
- Announcement spots during your event.
- A full page ad in the program, and as well any printout with your event on it.

Diamond Bucking Chutes Sponsor - \$1000

Included with Sponsorship:

- A Banner, supplied by you, displayed on the **Bucking Chutes, 6 spots available**
- Announcement spots during performances.
- A ¾ page ad in the program.

Platinum Rodeo Event Sponsor - \$800

Events : Bull Riding, Novice Bull Riding, Bareback, Novice Bareback, Saddle Bronc, Novice Saddle Bronc, Tie Down Roping, Steer Wrestling, Ladies Barrel Racing, Junior Girls Barrel Racing, Halftime Entertainment

Included with Sponsorship:

- A Banner, supplied by you, displayed in the outside arena
- Announcement spots during performances.
- A ½ page ad in the program.

Gold Sponsor - \$500

Included with Sponsorship:

- A Banner, supplied by you, displayed in the outside arena
- Announcement spots during performances.
- A ¼ page ad in the program.

Included with Main Event, Title Event, Diamond, Platinum, Gold sponsorships: Your banner will be displayed at every other event free of charge during the 2018 calendar year. At the end of the season your banner can be returned to you or we can store it for you, should you choose to advertise with us in 2019.

Silver Sponsor - \$300

Included with Sponsorship:

- A business card size ad in the program.

Bronze Sponsor - \$125

Included with Sponsorship:

- Will be listed in program

Merchandise/Gift Certificates – are greatly accepted

204-564-2589



**The Rural Municipality of
Riding Mountain West**

**PO Box 110 - 118 Main Street
Inglis, MB R0J 0X0**

www.rmwest.ca

Date: April 10, 2019

To: Members of Council

Re: Russell and District Regional Library

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) approve a \$1,000.00 donation.

DISCUSSION

The Administration has received correspondence from Russell and District Regional Library. The request is for a \$1,000.00 donation which would allow all residents of the RM to use the library without have to pay a non-resident fee of \$50.00.

The former RM of Silver Creek contributed \$11.00 per resident.

RECOMMENDATION IMPLICATIONS

Financial Implications

The financial implication will be dependent on Council's decision.

Policy and/or Strategic Implications

Sponsorship and/or donations to regional services shows Council's commitment to the residents of the community and their quality of life.

COMMUNICATIONS

Russell and District Regional Library will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall
CAO

***Russell and District
Regional Library***

P.O. Box 340

Russell, Manitoba R0J 1W0

Phone & Fax 204-773-3127

ruslib@mymts.net

Phone (Binscarth) 204-532-2447

binslb@mymts.net

RECEIVED MAR 25 2019

March 19, 2019

Reeve & Council
Municipality of Riding Mountain West
Box 110
Inglis, Manitoba R0J 0X0

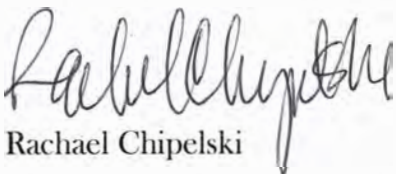
Dear Reeve & Council,

It was a pleasure to meet your council at the joint meeting of the Municipalities and present information regarding the recent changes at the Russell and District Regional Library. We are excited about the renovations and the possibilities that these changes make available for the citizens of the area.

We understand that your constituents are spread over a large geographical area and therefore a smaller number of residents come to Russell on a regular basis. However, the Library would like to offer the members of the municipality access to the Library without having to pay the non-resident fee of \$50.00. Our proposal for your Council would be a donation of \$1,000.00 which would allow any member of the Municipality of Riding Mountain West access to all library privileges. In 2020 we will present a report to your council of the members of the community who have chosen to access the facility. Prior to amalgamation the previous Silver Creek Municipality contributed a grant of \$11.00 per constituent.

We would be pleased to meet with you to further discuss a partnership with the Municipality and the Russell and District Regional Library.

Sincerely,



Rachael Chipelski
Chairperson

Date: April 10, 2019

To: Members of Council

Re: Asessippi Parkland Settlement Services

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) agree to provide a letter of support for the new contract application being made on behalf of Asessippi Parkland Settlement Services and Westman Immigrants Services.

DISCUSSION

The Administration has received correspondence Hannah Holt, Asessippi Parkland Settlement Services. The correspondence is asking for a letter of support in their new contract application.

RECOMMENDATION IMPLICATIONS

Financial Implications

There is no financial implication associated with this report.

Policy and/or Strategic Implications

There are no strategic and/or policy implications associated with this report.

COMMUNICATIONS

Ms. Holt will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall
CAO



Municipality of Riding Mountain West
Inglis, Manitoba

March 28, 2019

Dear Reeve and Council members,

Aseessippi Parkland Settlement Services Inc (APSSI) has been serving the former Shellmouth-Boulton/Silver Creek and now Riding Mountain West Municipality for the past 11 years. We provide settlement services to newcomers who need assistance in navigating the many challenges associated with moving to new country with a different culture.

We are now in the planning stages of the 'call for proposals' with the Federal Government to continue providing these services to newcomers for the next 5 years. Our current contract is set to expire on March 31st, 2020. From April 1st 2020, APSSI, will be merged with Westman Immigrants Services located out of Brandon. We will be creating a regional organisation, with the head office located in Brandon and regional offices in Russell, Virden and Cartwright. We will continue to have a full time office in Russell, with extended and new itinerant services becoming available to newcomers in the area. This is a great opportunity for the clients in our area. Which is growing each year.

As APSSI will be dissolved, I, on behalf of APSSI and Westman Immigrants Services, would like to please request a letter of support from your Municipality to be included with the new contract application (deadline April 12th, 2019). Some of you may not be aware of the services I provide to your region, I would be pleased to meet with your council to provide this information and answer any questions that you might have.

I have included with this letter a template from Lois MacDonald, the Executive Director at Westman Immigrant Services and also the letter that was given to us in 2015 following the previous call for proposal. These are for your reference.

I look forward to continuing supporting the newcomers in your Municipality.

Thank you kindly,

Hannah Holt
Settlement Services Coordinator
Phone: 204-773-4792
Cell: 204-821-4605
E-mail: apssi.settlement@gmail.com

[Insert Date]

Immigration, Refugees & Citizenship Canada
Ottawa, ON

To Whom It May Concern,

This letter is to provide support to Westman Immigrant Services' response to Immigration Refugees and Citizenship Canada's 2019 Call for Proposals for the Settlement and Resettlement Assistance Program. Westman Immigrant Services is the newcomer-serving agency that provides settlement and language programming to Brandon and surrounding communities. *[Insert Town/Municipality]* supports a regional partnership model that will see Westman Immigrant Services work with our community and many others to deliver language programming and settlement services to meet the needs of clients in our area. We are also looking to partner with Park West School Division to provide settlement help for youth in our local schools.

We look forward to the partnership between Asessippi Parkland Settlement Services and Westman Immigrant Services and the resulting growth and enhancement of newcomer services. The programming already in place at Westman Immigrant Services will complement the services currently available to newcomers in our communities and ensure they have the supports required to settle and flourish in their new home.

[Insert town/municipality] believes that Westman Immigrant Services is well-positioned to assist newcomers who settle in the western region of Manitoba. We look forward to a regional partnership that enables our communities to embrace and support newcomers in the years to come.

Sincerely,

[Insert signature block]

Date: April 10, 2019

To: Members of Council

Re: Russell Inn - Spa

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) advise Russell Inn that the road right of way on the north side of Road 144N is within the Roblin Municipality.

DISCUSSION

The Administration has received correspondence from Russell Inn requesting permission to remove birch trees along road 144N. It is the Administration's understanding that this is a boundary road and the road side would be within the Municipality of Roblin.

RECOMMENDATION IMPLICATIONS

Financial Implications

The financial implication will be dependent on Council's decision.

Policy and/or Strategic Implications

There are no strategic and/or policy implications associated with this report.

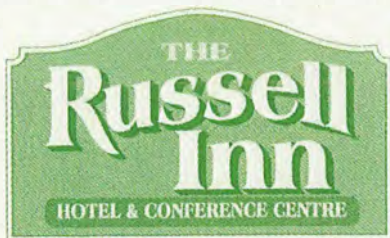
COMMUNICATIONS

Russell Inn will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall
CAO



Rural Municipality of Riding Mountain West
Box 110
Inglis, MB
R0J 0X0

April 1, 2019

Re: Request to cut down and purchase birch trees

Dear Reeve & Council:

We are opening a small spa at the Russell Inn and it will be known as Stag + Raven. This spa is building on our rural theme and for this we are looking for some small birch trees for the décor of the reception area.

We have noticed that along the roadway that travels from Highway 482 towards Pyott's West Campground that there are a significant amount of birch trees along the roadway (*see attached map*).

We are asking if we could cut down 24, 4" – 6" diameter and approximately 8' tall birch trees. We would expect to compensate the R.M. for these trees.

If you would kindly consider our request and let us know at your earliest convenience.

Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read "Daymon Guillas".

Daymon Guillas
Manager
Russell Inns Ltd.
204-773-7500
dguillas@russellinn.com

For your enjoyment...

- Indoor Pool and Water Slide
- Kiddie Pool and Hot Tub
- Fitness Room
- Theme Suites and Two-Room Suites
- Conference Centre



Date: April 10, 2019

To: Members of Council

Re: Regional Economic Development

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM):

1. Approve \$750.00 in funding for the incorporation fee for the Regional Community Development Corporation which will be a 50/50 partnership between the RM and the Municipality of RussellBinscarth
2. Approve \$60,000 in funding in the 2019 financial plan for regional economic development
3. Approve Tri-Roads Regional Community Development Corporation or Assiniboine Valley Regional Development Corporation as the name of the entity that will be incorporated

DISCUSSION

At the January 16, 2019 meeting, Council considered a report regarding regional economic development concurred in the following recommendation:

19-25 Economic Development

Councillor Judy Usunier moved, seconded by Councillor Kathy Bennett AND IT WAS RESOLVED to:

1. Authorize the Economic Development Services Committee to be part of a working committee with the Municipality of RussellBinscarth to bring back a recommendation to each council on an organizational structure for a regional economic development board, which would include, but not be limited to:
 - a. Regional Board structure
 - b. Mandate
 - c. Funding Formal
2. Approve that Council and Board members, together with relevant administrative positions participate in a basic community economic development training/orientation session.
3. Approve, once the new Board and framework has been established, to undertake the development of a strategic plan for economic development.

CARRIED

At the March 20, 2019 meeting, a further report regarding regional economic Development was considered and the following recommendation was concurred in:

19-100 Regional Economic Development

Councillor Darlene Jackson moved, seconded by Councillor Rod Sudbury, to approve:

1. The formation of a Community Development Corporation as set out by the Province of Manitoba.
2. That the operational costs associated with the organization will be cost shared on a 50/50 basis between the Municipality of RussellBinscarth and the RM of Riding Mountain West.
3. That the newly formed CDC will take on a regional mandate to work proactively on the attraction of new residents and businesses, the retention of existing business and the development of community assets that support population and community growth.
4. The Board structure will have a maximum of nine members, three Council members from each Municipality and three individuals who would be appointed from the community at large, including representation from partnering agencies and communities, including, but not limited to the Chamber of Commerce/Business Groups; Asessippi Parkland Tourism and First Nations.
5. That the CBC pursue an application with Gambler First Nation to the First Nations – Municipal Community Economic Development Initiative (CEDI) Program that was recently announced by the Council for the Advancement of Native Development Officers and the Federation of Canadian Municipalities.

The motion was put and was DEFEATED.

Councillor Rod Sudbury moved, seconded by Councillor Kathy Bennett, AND IT WAS RESOLVED, to direct the RM representatives to take back to the group that the RM is interested in going forward with regional economic development but that the group look at a large representation to include RussellBinscarth, Roblin and Riding Mountain West and to provide information on successful CDCs within Manitoba.

CARRIED UNANIMOUSLY

The sub-committee met in April 3, 2019 and the recommendations contained in this report are the steps being recommended by the committee.

RECOMMENDATION IMPLICATIONS

Financial Implications

The expenditures for regional economic development will be included in the 2019 financial plan once Council has given approval.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATIONS

The regional development sub-committee will be advised of Council's decision.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Erna M. Hall', written in a cursive style.

Erna M. Hall
CAO

Date: April 10, 2019

To: Members of Council

Re: RM of Riding Mountain West Fire Department - Inglis Fire Station Incident Response

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) approve invoicing Twin Valley Co-op for the Inglis Fire Station response to an incident involving one of their trucks on March 26, 2019.

DISCUSSION

On March 27, 2019 the Protective Services Committee met with Fire Chiefs Randy Rubeniuk and Glenn Gorda, as well as other members of the fire stations. The Administration was made aware of an incident response by the Inglis Fire Station (report attached).

As this is not considered a vehicle accident Manitoba Public Insurance cannot be billed for the cost of the response. The Administration is recommending that Twin Valley Co-op be invoiced using the rates listed in Resolution No. 17-57 (attached).

RECOMMENDATION IMPLICATIONS

Financial Implications

Should Council concur in the issuing of an invoice, the amount would be considered revenue for the Inglis Fire Station.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATIONS

Twin Valley Co-op and Inglis Fire Station will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall
CAO

RESOLUTION FORM

No. 17-57

RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST

57 FEBRUARY 8, 2017
January 25, 2017

Moved by Councillor Scott D. [Signature]

Seconded by Councillor [Signature]

WHEREAS the Council of the R.M. of Riding Mountain West agree to set rates for the use of the Fire Department pumper truck, water truck, equipment and men;

THEREFORE BE IT RESOLVED THAT the Rental Rates for Fire Department equipment (Effective January 1st, 2017) be as follows:

Pumper Truck

(Includes 3 men per truck) Charged from time truck leaves until time truck returns

\$350.00 per hour

Water Truck

(Includes 3 men per truck) Charged from time truck leaves until time truck returns

\$350.00 per hour

Fireman

\$17.00 per hour 18.00 S.D.

1 Ton Truck

(Includes 3 men per truck) Charged from time truck leaves until time truck returns

\$150.00 per hour

Fire Watch

(Includes 3 men per truck) Charged from time truck leaves until time truck returns

\$100.00 per hour

Carried

Chairman [Signature]

Ingl's Fire Fighters

Fire Report

Back at 13:00

Date/Day of
Week

Tuesday March 26

Time

11:02

Legal Land Location

Town

Kilman Resort

Rural Municipality

Riding mountain west

Driver

~~1st to arrive~~

Ryan Kirkpatrick

Cris Iverson (Boss)

842-3387 Birtle

Insurance Carrier

Insured

YES / NO

Vehicle Description

Make

Model

Year

pro-star

Intentional

pro-star + 122

2011

License #

Structures Involved

Contents

Estimated Loss

Wind Direction

South

(Light)

Water Quantity

500 gallons

Police Response

☒ YES / NO

Ambulance Response

YES / NO

Fire Department in Attendance

☒ YES / NO

Circumstances Around the Fire

Number of Firefighters Attended

5

☒ YES / NO

Tussock valley Co-op Truck driver got stuck in the snow beside Kilman Resort. Traction control was engaged, but one brake started on and heated up and started smoking. No visible fire on arrival, but smoke from Brakes.

Driver

Print Name of Reporting Person

Date

Signature

Glen Gorda

March 26/19

Date: April 10, 2019

To: Members of Council

Re: 2019 Tax Sale

RECOMMENDATION

That the Rural Municipality of Riding Mountain West (RM) approve the following PreNotice Stage invoices from TAXervice to the corresponding Roll numbers:

Invoice #	Date	Roll #	Amount
2347926	March 20, 2019	094155.000	\$348.00
2347927	March 20, 2019	106334.000	\$348.00
2347928	March 20, 2019	383500.000	\$293.00
2347929	March 20, 2019	383700.000	\$293.00
2347930	March 20, 2019	385100.000	\$293.00
2347931	March 20, 2019	386400.000	\$318.00
2347932	March 20, 2019	386700.000	\$318.00
2347933	March 20, 2019	387200.000	\$318.00
2347934	March 20, 2019	387900.000	\$293.00
2347935	March 20, 2019	389800.000	\$293.00

DISCUSSION

Resolution No. 18-527 designated that properties in tax arrears for the year 2017 be sold. Administration has sent out two courtesy notices to all affected land owners. On March 19, 2019 the properties remaining in tax arrears were sent to TAXervice to proceed to tax sale. TAXervice has now sent notices to the affected landowners and the landowners will now be required to contact TAXervice directly respecting the outstanding taxes.

RECOMMENDATION IMPLICATIONS

Financial Implications

The RM is required to pay TAXervice upon demand. Affected landowners are responsible to reimburse the RM for all tax sale costs incurred and any associated fees incurred during the collection of outstanding taxes.

Policy and/or Strategic Implications

The RM, by virtue of Section 342(2) of *The Municipal Act*, has authority to collect all costs and fees associated with the collection of property taxes.

Debt to municipality

342(2) Each amount payable to a municipality under this Part or Part 10 (powers of Taxation), whether it is a tax, a penalty, a recoverable cost of seizure or sale payable by a taxpayer or an amount payable by a third party in respect of the tax arrears of a taxpayer, is a debt owing to the municipality by the person liable to pay the amount and is recoverable in a court of competent jurisdiction.

COMMUNICATION

All affected landowners have been notified by TAXervice of the costs outlined in the applicable invoices and the deadline to provide payment before proceeding to the next stage of tax sale.

Respectfully submitted,

Erna M. Hall
CAO

Attachment

Date: April 10, 2019

To: Members of Council

Re: Chief Administrative Officer (CAO) Monthly Report

RECOMMENDATION

That the Rural Municipality of Riding Mountain West (RM):

1. Endorse the hiring of David Laviolette as a casual equipment operator
2. Approve the CAO's attendance at the MMAA conference in Brandon on April 28-May 1.
3. Approve the purchase of a pressure washer for the Angusville Public Works Shop, estimated cost is \$500.00.

DISCUSSION

This report provides Council with a summary with work completed and/or underway with respect to administrative functions.

Meetings

- Weekly team meeting
- LUD of Inglis
- RussellBinscarth Solid Waste Meeting
- Regional Economic Development
- Building Permit Fees--Tri-Roads
- LUD of Angusville
- Auditors
- Utility Rate Studies
- Financial Plan
- Fire Services
- Westman Communications
- Chescu Auctioneers
- Started meeting with employees regarding 2019 wages

Financial

- Continued work on the 2019 financial plan
- Review of accounts payable, receivable and variance

Administrative

- Council agenda preparation and follow-up
- LUD agenda preparation and meeting attendance
- Research, write and issue seven tenders
- Draft and have signed two agreements based on awarded tenders
- Vacation, leave and sick time for March were as follows:
 - Vacation 7.2 days
 - Sick 3 days
- Overtime for March was as follows:
 - WTP Operators 43.5 hours (weekend testing and emergency response)
 - Public Works 4.5 hours

Public Works

There is a need for a pressure washer for the Angusville Public Works Shop. Anticipated cost is approximately \$500.00.

Summer Student

Administration has made application for two summer student grants. There has been no communication currently whether our applications were successful.

The CAO's attendance at the MMAA annual conference provides educational opportunities, as well as networking opportunities. Attendance on the last day will not be possible as there is a Council meeting that day.

Attached are analytics for the website and the NetSet service between the offices for Council's information.

RECOMMENDATION IMPLICATIONS

Financial Implications

The budget allocation for the staffing and conference will be part of the 2019 financial plan.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATION

As this is an information report for members of Council, there is no communication plan associated with it.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Erna M. Hall', written in a cursive style.

Erna M. Hall
Chief Administrative Officer

REPORT

for


www.rmwest.com





Google Analytics

First 6 day report since enabling analytics on website.

Prepared by Colin






Audience Overview

SAVEEXPORTSHAREINSIGHTS

 All Users
100.00% Users

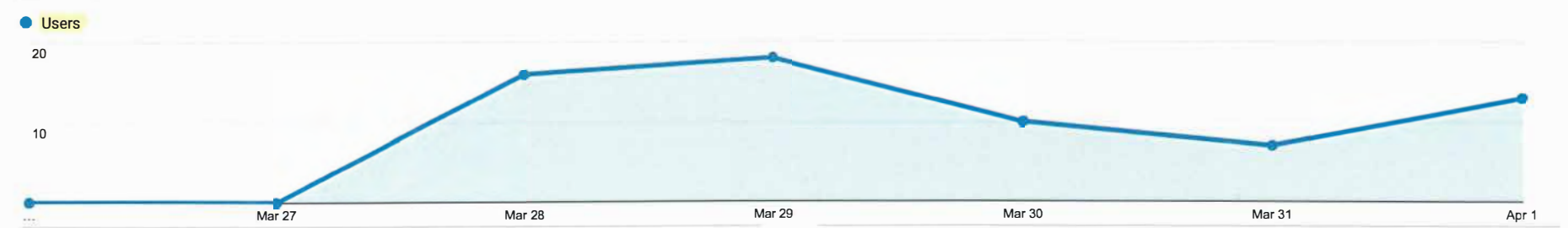
 + Add Segment

Mar 26, 2019 - Apr 1, 2019

Overview

UsersVS. Select a metric

HourlyDayWeekMonth



Users
57

New Users
57

Sessions
75

Number of Sessions per User
1.32

Pageviews
238

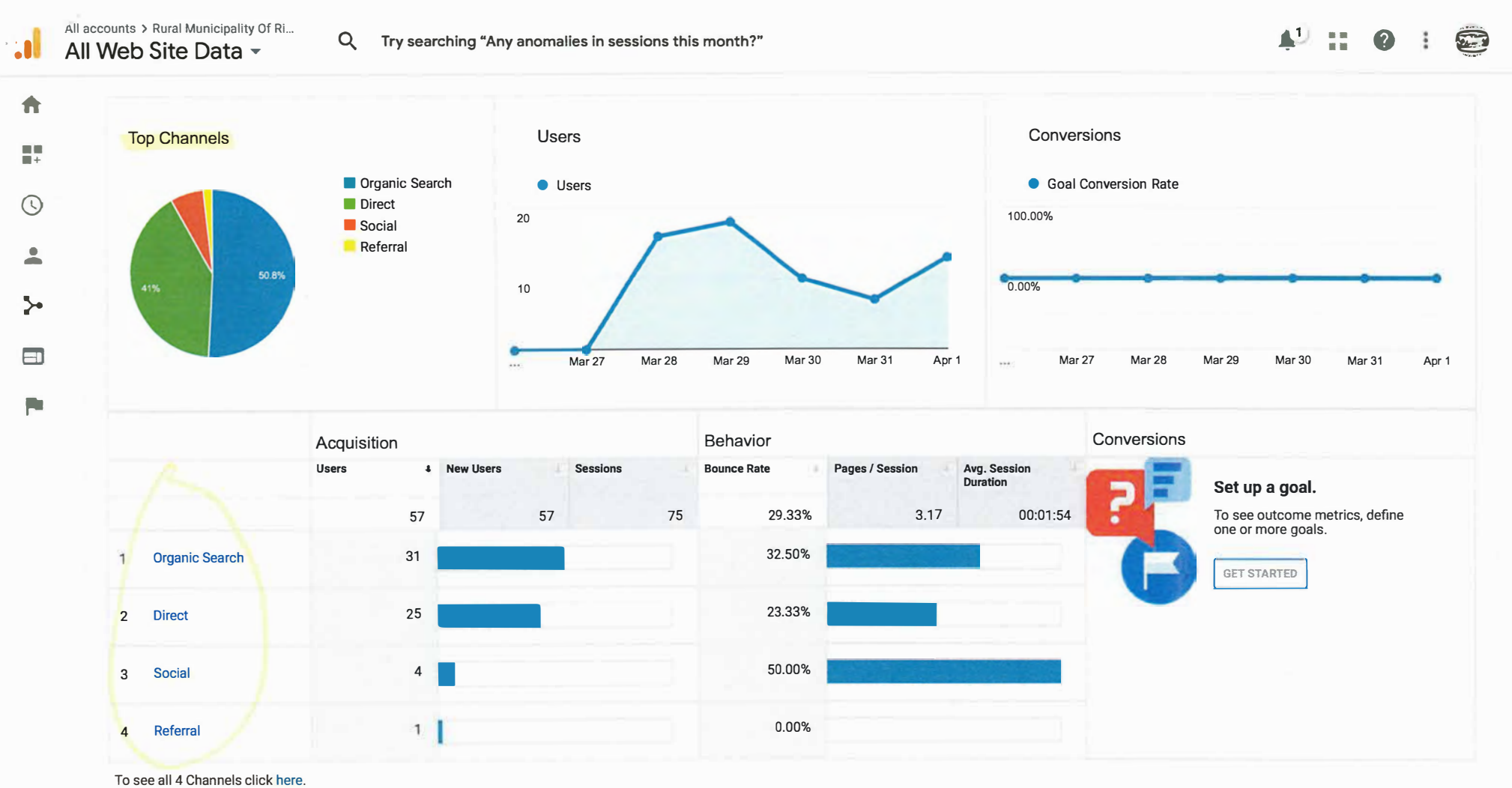
Pages / Session
3.17

Avg. Session Duration
00:01:54

Bounce Rate
29.33%

New Visitor
82.6%

Returning Visitor
17.4%

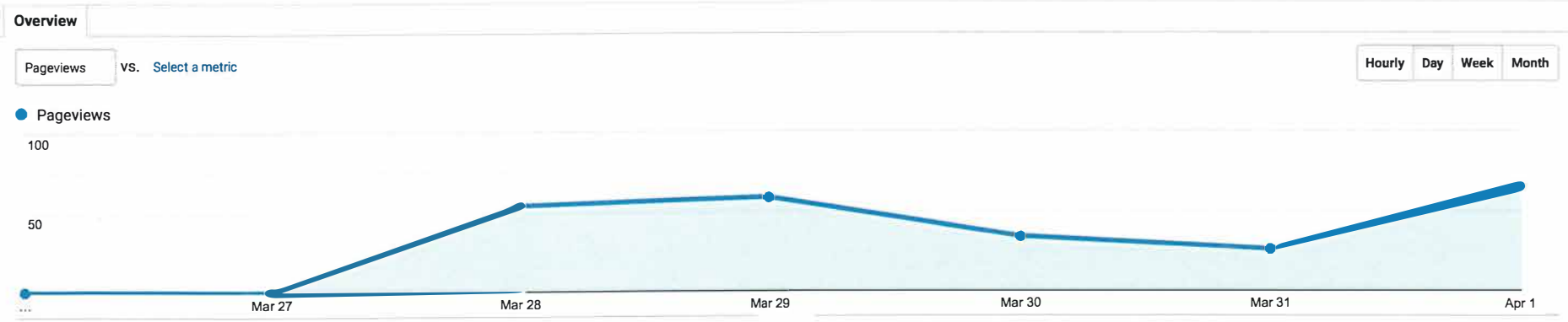


Organic = Searching on Google for example

Direct = Typing in www.rmwest.ca


Social = Facebook

Referral = links from other people's websites (ex ~~Ins~~ins.manibhn.com)




Pageviews

238




Unique Pageviews

188




Avg. Time on Page

00:00:52




Bounce Rate

29.33%

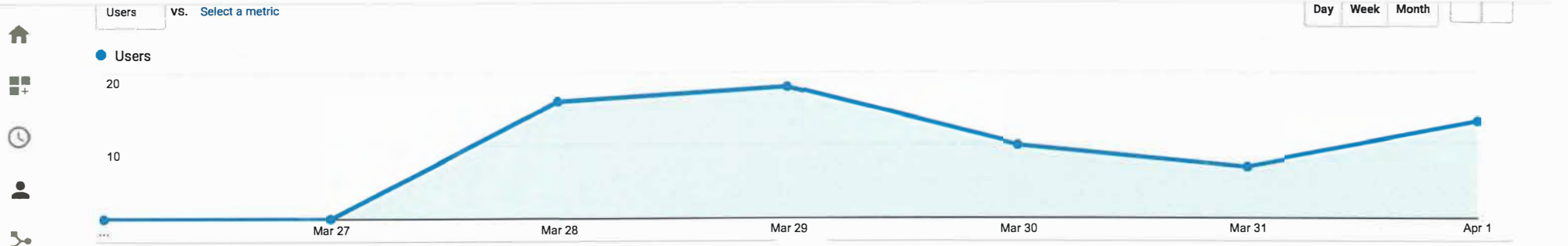


% Exit

31.51%



Site Content	Page	Pageviews	% Pageviews
Page	1. /	65	27.31%
Page Title	2. /copy-of-council-meeting-dates	23	9.66%
Site Search	3. /current-events	17	7.14%
Search Term	4. /new	17	7.14%
Events	5. /contact-	13	5.46%
Event Category	6. /council--committees	13	5.46%
	7. /office	11	4.62%
	8. /landfill-hours	10	4.20%



Primary Dimension: **Device Category**

Plot Rows

Secondary dimension

Sort Type: Default

advanced

	Device Category	Acquisition			Behavior			Conversions		
		Users	New Users	Sessions	Bounce Rate	Pages / Session	Avg. Session Duration	Goal Conversion Rate	Goal Completions	Goal Value
<input type="checkbox"/>		57 % of Total: 100.00% (57)	57 % of Total: 100.00% (57)	75 % of Total: 100.00% (75)	29.33% Avg forView: 29.33% (0.00%)	3.17 Avg forView: 3.17 (0.00%)	00:01:54 Avg forView: 00:01:54 (0.00%)	0.00% Avg forView: 0.00% (0.00%)	0 % of Total: 0.00% (0)	CA\$0.00 % of Total: 0.00% (CA\$0.00)
<input type="checkbox"/>	1. mobile	26 (45.61%)	26 (45.61%)	37 (49.33%)	32.43%	2.86	00:01:37	0.00%	0 (0.00%)	CA\$0.00 (0.00%)
<input type="checkbox"/>	2. desktop	22 (38.60%)	22 (38.60%)	27 (36.00%)	22.22%	3.52	00:01:33	0.00%	0 (0.00%)	CA\$0.00 (0.00%)
<input type="checkbox"/>	3. tablet	9 (15.79%)	9 (15.79%)	11 (14.67%)	36.36%	3.36	00:03:44	0.00%	0 (0.00%)	CA\$0.00 (0.00%)

Show rows: 10

Go to: 1

1 - 3 of 3

This report was generated on 4/2/19 at 12:51:31 PM - [Ref](#) [refresh Report](#)

REPORT

for

Rural Municipality of Riding Mountain West



First steps to creating a social media presence for the RM of Riding Mountain West

Prepared by Colin



Overview

- Promotions
- Followers
- Likes
- Reach
- Page Views
- Page Previews
- Actions on Page
- Posts
- Events
- Videos
- Stories
- People
- Messages

Page Summary [Last 7 days](#)

[Export Data](#)

Results from **Mar 26, 2019 - Apr 1, 2019**

Note: Does not include today's data. Insights activity is reported in the Pacific time zone. Ads activity is reported in the time zone of your ad account.

Organic Paid

Actions on Page

March 26 - April 1

We have insufficient data to show for the selected time period.

Page Views

March 26 - April 1

41

Total Page Views 100%



Page Previews

March 26 - April 1

1

Page Previews 100%



Page Likes

March 26 - April 1

19

Page Likes 100%



Post Reach

March 26 - April 1

179

People Reached 100%



Recommendations

March 26 - April 1

We have insufficient data to show for the selected time period.



We have insufficient data to show for the selected time period.



Your 5 Most Recent Posts

		Reach: Organic / Paid		Post Clicks		Reactions, Comments & Shares	
Published	Post	Type	Targeting	Reach		Engagement	Promote
04/01/2019 11:58 AM	Remember today is the first day of the Inglis landfill summer hours.			15		20	Boost Post
03/29/2019 3:48 PM	Please be advised that the Boil water advisory for Angusville has been			21		00	Boost Post
03/27/2019 9:39 AM	Welcome to our Facebook page. Enjoy.			179		166	Boost Post
03/27/2019 9:35 AM	Drive in to Inglis			21		30	Boost Post
03/27/2019 8:54 AM	It's now easier to email Rural Municipality of Riding Mountain West			18		00	Boost Post

[See All Posts](#)

Pages to Watch

Compare the performance of your Page and posts with similar Pages on Facebook.

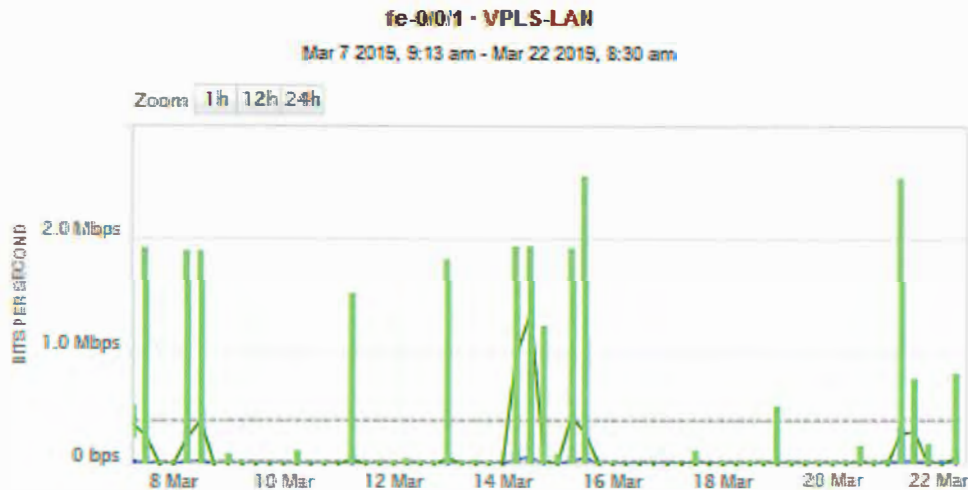
Pages to Watch helps you compare the performance of your Page and posts with similar Pages on Facebook. [Add Pages](#) to get started.

Net Set VPLS Stats

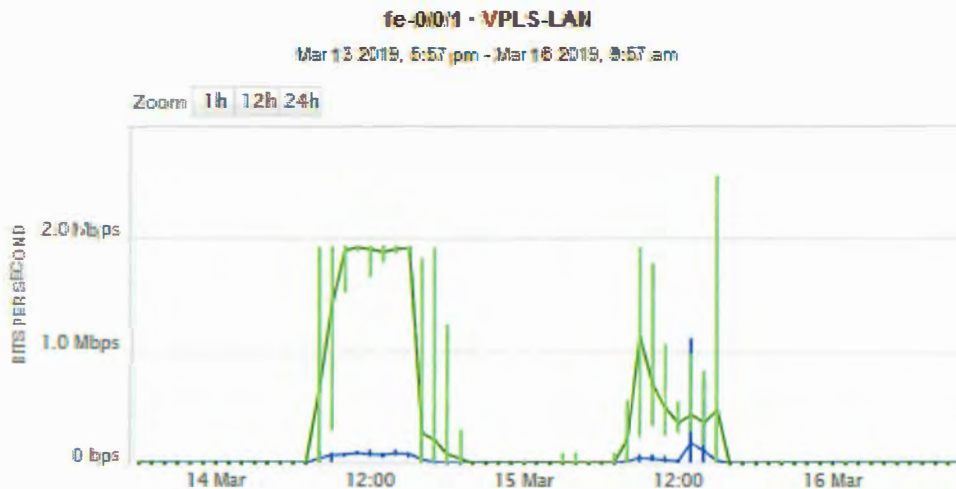
Erna

I thought I would put a little report together and share with you, as I was interested to see the stats of our link connection between the Inglis and Angusville offices to compare last 2 weeks vs this week since the addition of bandwidth.

From the graph below you can see 2 week ago (March 7 & 8) and last week (March 14) this link was maxing out at 2.0 mbps. Now that we added 3 mbps for a total of 5mbps we are well below that threshold for last Friday (March 15) and yesterday (March 21)



Here is a zoomed in snapshot of last week between March 14 and 16



In conclusion the 5 mbps link seems sufficient for the work load as of right now, I will ask for another chart sample in a months time to re-evaluate. If you have any questions please do ask.

Date: April 10, 2019

To: Members of Council

Re: Tender – For Sale - Used Reverse Osmosis System

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) authorize the CAO to investigate listing the equipment on the GovDeals.ca site.

DISCUSSION

On March 11, 2019 the Administration issued tender RMW#2019-08 For Sale – Used Reverse Osmosis System. There were no responses to the tender by the deadline.

Attached is correspondence from GovDeals.ca regarding using their service to find a buyer for this system. There is a fee to use this services (options attached).

RECOMMENDATION IMPLICATIONS

Financial Implications

There are no financial implications associated with this report.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATION

There is no communication plan associated with this report.

Respectfully submitted,



Erna M. Hall
CAO

From: Frank Wilson <fwilson@govdeals.ca>
Sent: March 28, 2019 4:12 PM
To: cao@rmwest.ca
Subject: 4 stage membrane filtration reverse osmosis system - 1.52 litre per second capacity

Hello Erna Hall

I noticed that you have an RFP for a reverse osmosis system, and I am wondering if you are aware that GovDeals is an excellent venue to sell this type of equipment? If you do not have acceptable bids, please call me, and we can review posting on GovDeals site. GovDeals helps sellers find buyers for a wide variety of equipment.

Here is a few highlights about GovDeals website;

- GovDeals is an online marketplace -auction site, with over 730,000 registered bidders across north America.
- Seller is in control when you list assets on our site. You set the minimum price and/or the reserve price. The asset stays in your control until sold, and funds have been collected.
- Large number of specialty buyers looking for equipment.
- Marketing provided to target buyers, to increase awareness and bids.
- High degree of transparency and accountability.

I am based in Calgary, and I would be happy to meet with you to discuss this further, or available via contact information below.

Frank Wilson
GovDeals.ca
Western Canada Manager
British Columbia, Alberta,
Saskatchewan, Manitoba
FWilson@GovDeals.ca
403 993 7727

GovDeals

Flexible Pricing Options (FPO)

The Client has the option to choose from the following alternative plans:

B - Client Elects GovDeals Financial Settlement Services (FSS) allowing GovDeals to Collect Proceeds. Only one option below can be used and once this option is chosen, it cannot be changed for twelve (12) months.

Option B1: The Client pays a 7.5% fee, but not less than \$5.00, and the winning bidder pays a 5% Buyers Premium. *

Option B2: The Client pays a 5% fee, but not less than \$5.00, and the winning bidder pays a 7.5% Buyers Premium.

Option B3: The Client pays a 2.5% fee, but not less than \$5.00, and the winning bidder pays a 10% Buyers Premium.

Option B4: The Client pays a 0% fee and the winning bidder pays a 12.50% Buyers Premium.

*If the Client chooses to pay the full 7.5% fee (Option B1), they will have access to the **Tiered Fee Reduction Schedule**.

Tiered Fee Reduction Schedule (Only applies to Option B1)

GovDeals' **Tiered Fee Reduction Schedule** below explains how the base auction fee of 7.5% is reduced for assets that sell in excess of \$100,000 on www.govdeals.com.

1. **When an asset sells for up to \$100,000 in a winning bid, the GovDeals fee is seven and one-half percent (7.5%) of the winning bid, but not less than \$5.00.**
2. Where an asset sells for more than \$100,000, but less than \$500,000 the GovDeals fee is seven and one-half percent (7.5%) of the winning bid up to \$100,000, plus five and one-half percent (5.5%) of the winning bid for auction proceeds in excess of \$100,000 up to \$500,000.
3. Where an asset sells for greater than \$500,000 the GovDeals fee is seven and one-half percent (7.5%) of the first \$100,000 of the winning bid, plus a fee of five and one-half percent (5.5%) of the next \$400,000 of the winning bid, plus a fee of three and one-half percent (3.5%) of the bid amount in excess of \$500,000.
4. Where an asset sells for greater than \$1,000,000 the GovDeals fee is seven and one-half percent (7.5%) of the first \$100,000 of the winning bid, plus a fee of five and one-half percent (5.5%) of the next \$400,000 of the winning bid, plus a fee of three and one-half percent (3.5%) of the next \$500,000 of the winning bid, plus a fee of two and one-half percent (2.5%) of the bid amount in excess of \$1,000,000.

Date: April 10, 2019

To: Members of Council

Re: Tender – Lease of RM Land NE 21-20-26

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) award the lease of NE 21-20-26 to Jonathan Barnesky for \$46.50 per acre for a 5-year term (April 1, 2019 to December 31, 2024)

DISCUSSION

On February 20, 2019 the Administration issued tender RMW#2019-04 Lease of RM Land NE 21-20-26. There were five responses to the tender by the deadline, with one response being withdrawn. The following is a summary of the bid prices:

Company/Individual	Schedule of Price (A)	NOTE
Cheryl Melnyk	\$42.50/acre	Withdrawn
Chipelski Bros Land & Cattle Corp	\$35.00/acre	
Sam Boryskiewich	\$30.00/acre	Bales picked up ASAP from land
4940238 Manitoba Ltd	\$45.00/acre	
Jonathan Barnesky	\$46.50/acre	

RECOMMENDATION IMPLICATIONS

Financial Implications

The expected income will be part of the 2019 Financial Plan.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATION

All responders to the tender will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall
CAO

Date: April 10, 2019

To: Members of Council

Re: Tender – Flex-Wing Rotary Cutters/Mowers

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) approve the purchase of one flex-wing rotary cutter as part of the 2018 Financial Plan

DISCUSSION

On March 7, 2019 the Administration issued tender RMW#2019-06 Two Flex-Wing Rotary Cutters/Mowers. There were eight responses to the tender by the deadline.

The following is a summary of the bid prices:

Company	Schedule of Price (A)				Manufacturer
	Mower	FlexArm	Mower w/trade	Arm w/Trade	
Leo's	\$22,197.00				Woods Batwing
Reit-Syd (JD)	\$32,900.00	\$22,700.00			Schulte (XH1500)
Flaman	\$30,275.00	\$22,358.00			Schulte (XH1500)
Morris Sales	\$34,000.00	\$21,800.00			Schulte (XH1500)
DionCo Sales	\$31,197.00	\$23,582.60	\$23,697.83	\$18,582.60	Degelman (Rev1500)
Rocky Mountain Equip	\$30,300.00	\$23,500.00			Degelman (Rev1500)
Pattison (JD)	\$29,400.00	\$23,400.00			Degelman (Rev1500)
Mazergroup	\$32,250.00	\$20,650.00			Schulte (XH1500)

RECOMMENDATION IMPLICATIONS

Financial Implications

The cost of the equipment will be part of the 2019 Financial Plan.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATION

All responders to the tender will be advised of Council's decision.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Erna M. Hall', written in a cursive style.

Erna M. Hall
CAO

Date: April 10, 2019

To: Members of Council

Re: Tender – Gravel Road Dust Suppressant

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) award tender RMW #2019-05 Gravel Road Dust Suppressant to Fort Distributors Ltd. for Calcium Chloride 34% at \$0.36 per liter.

DISCUSSION

On March 8, 2019 the Administration issued tender RMW#2019-05 Gravel Road Dust Suppressant. There were nine responses to the tender by the deadline.

The following is a summary of the bid prices:

Company		Product	Cost
Gravelock	*	Gravelock	\$1.20 per m2
Envirosafe Chemicals Canada	*	Adherex	\$1.80 per l
Cypher Environmental Ltd.	*	DUST STOP MUNICIPAL BLEND	\$1.53 per l
NSC Minerals Ltd.		Brook 32%	\$0.352 per l
NSC Minerals Ltd.	*	Brook 32%	\$0.34 per l
Fort Distributors Ltd.		Calcium Chloride 34%	\$0.36 per l
Fort Distributors Ltd.		Calcium Chloride 30%	\$0.33 per l
Petra Products Ltd.	*	Clearview	\$0.734 per l
Petra Products Ltd.		Clearview	\$0.719 per l

RECOMMENDATION IMPLICATIONS

Financial Implications

The estimated cost of the chemical purchase will be part of the 2019 Financial Plan.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATION

All responders to the tender will be advised of Council's decision.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Hall', written in a cursive style.

Erna M. Hall
CAO

Date: April 10, 2019

To: Members of Council

Re: Tender – Tractor

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM) allocate equipment reserve funding in the 2019 financial plan for the purchase of one tractor.

DISCUSSION

On March 7, 2019 the Administration issued tender RMW#2019-07 150/175 HP Tractor with Front Loader and Trade-in. There were nine responses to the tender by the deadline.

The following is a summary of the bid prices:

Company	Schedule of Price (A)			Manufacturer
	Tractor	Trade In Value	Difference (Total)	
Leo's	\$147,900.00	\$67,900.00	\$80,000.00	CaseIH Maxxum 150
Rocky Mountain Equip	\$171,680.00	\$76,500.00	\$95,180.00	Puma 150 (L765 Loader)
Pattison (JD)	\$213,900.00	\$71,200.00	\$142,700.00	JD 6175M (175HP)
Pattison (JD)	\$184,900.00	\$71,200.00	\$113,700.00	JD 6155M (150HP)
Mazergroup	\$211,000.00	\$135,000.00	\$76,000.00	New Holland (2017 Demo 100hr)
Mazergroup	\$210,000.00	\$135,000.00	\$75,000.00	New Holland (2019)
Shoal Lake Farm Equip	\$150,250.00	\$83,250.00	\$67,000.00	McCormick X7650 (2019)
Shoal Lake Farm Equip	\$193,100.00	\$83,100.00	\$111,000.00	MF 7718 [2019] (175HP)
Shoal Lake Farm Equip	\$179,600.00	\$83,000.00	\$96,600.00	MF 67155 [2017] (150HP)

RECOMMENDATION IMPLICATIONS

Financial Implications

Should Council approve purchase of a tractor, the cost will be part of the 2019 Financial Plan.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATION

All responders to the tender will be advised of Council's decision.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Erna M. Hall', is written over the printed name.

Erna M. Hall
CAO

Date: April 10, 2019

To: Members of Council

Re: Silver Beach Cottage Owners' Association – February 27, 2019 Delegation

RECOMMENDATION

That the Rural Municipality of Riding Mountain West (RM) provide a response to the Silver Beach Cottage Owners' Association on the issues that were raised at the February 27, 2019 meeting.

DISCUSSION

Mr. Kevin Berg attended the February 27 Council meeting as a delegation representing the Silver Beach cottage Owners' Association (attached). The Administration is asking for direction on what to provide the Association as a response to the concerns.

RECOMMENDATION IMPLICATIONS

Financial Implications

The financial implications will be dependant on what Council determines to be courses of action for the issues.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATION

The Silver Beach Cottage Owners' Association will be advised of Council's decision.

Respectfully submitted,

Erna M. Hall
Chief Administrative Officer

Silver Beach Cottage Owners' Association



Box 1071 Russell, MB R0J 1W0 (204) 773-3617

February 4, 2019

Erna Hall, CAO
RM of Riding Mountain West
Box 110
Inglis, MB R0J 0X0

RE: Work Orders

The SBCOA Executive Committee held a meeting on February 3, 2019. We would like to meet with you prior to your 2019 budget meeting to discuss the following issues:

- 1) **Calcium** – that calcium be applied to the designated areas of Silver Beach for the 2019 season. (please see attached map)
- 2) **Speed Bumps** – that all existing speed bumps, plus an additional two (2), be in place for the 2019 season.
- 3) **Aeration** – that filters will be ordered and installed with costs covered by the RM.
- 4) **Boat Launch & Dock** – that main boat launch dock be repaired or replaced with a new one. There is a safety concern for anyone utilizing the dock (major disrepair, slippery when wet, no anchors for easier installation, etc.) SBCOA would be willing to be involved in the purchase of a new dock and contribute to the cost.
- 5) **Muck Away** – that the SBCOA be able to store this product at Silver Beach for application to the lake.
- 6) **Stanchions** – that, with input from Fire Services, stanchions and signage be placed on sides of public areas for proper access.
- 7) **Recycle Bin** – that the community recycle bin be placed at the beach for the 2019 season as it is necessary for the events held at the beach during summer months. The bin would need to be maintained as it cannot be overflowing with recycled material.

- 8) **Public Washrooms** – that sensor lighting be installed for 2019 season in order to provide lighting for public use while saving energy when not in use. Washroom to be locked for the off season when water is turned off. The SBCOA would be interested in discussing funds or grants that may be available to build a new washroom facility.
- 9) **Public Access Area** – that the public area, next to the MacIsaac cottage, be made safer for public access. The old aeration system needs to be removed and the steep cliff needs to be transformed with additional sand for better accessibility.

Please contact Rick Hyatt at 773-3617 or Kevin Berg at 773-3955 to arrange a meeting prior to your budget meeting. Thank you for your consideration of these matters.

Rick Hyatt, President
Silver Beach Cottage Owners Association

Rick Hyatt, **President**
Randy McGee, **Vice-President**
Audra Hyatt, **Treasurer**
Susan Stefanishyn, **Secretary**

Kevin Berg
Garry Naherniak
Brian Main
Eric Main

silverbeach-sbcoa.com
(204) 773-3617

Date: April 10, 2019

To: Members of Council

Re: Mr. Rob Schappert – February 6, 2019 Delegation

RECOMMENDATION

That the Rural Municipality of Riding Mountain West (RM) provide a response to Mr. Schappert on the issues that he raised at the February 6, 2019 meeting.

DISCUSSION

Mr. Rob Schappert attended the February 6 Council meeting as a delegation and voiced concerns regarding three issues in the Shellmouth area (attached). The Administration is asking for direction on what to provide Mr. Schappert as a response to his concerns.

RECOMMENDATION IMPLICATIONS

Financial Implications

The financial implications will be dependant on what Council determines to be courses of action for the issues.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATION

Mr. Schappert will be advised of Council's decision.

Respectfully submitted,



Erna M. Hall
Chief Administrative Officer

On Jan 15, 2019, at 3:25 PM, Robert Schappert <rschappert@schappert-associates.com> wrote:

Good day gentlemen. We wanted to wait until you were settled into your roles before we offer the following issues that we would like to discuss:

1 The gravel mining operations surrounding Shellmouth appear to be in need of some government inspections (which I, as citizen have been unable to attain) as we feel there is fueling and greasing of equipment in the pits with no spill protection which we feel is contrary to regulations. Our water table is literally only a few feet below the pit floors.

2 The transportation of the gravel along PR549 generates air borne dust over Shellmouth year round. We need far more dust elimination and/or regulations than what is provided now.

3 There are several abandoned properties (owned and leased) within the village that are not taken care of with respect to general upkeep, dilapidated buildings, weeds, and tall grass all generating places for pests such as raccoons, skunks, pigeons, mice etc.

We feel several of us residents are doing our part and more but it seems to be a losing battle on these three fronts.

We would welcome a joint conversation here at our place to discuss and witness these items first hand.

You may reach us by return email or call the house at 204-564-2470.

Thank you.

Rob and Judy Schappert

Date: April 10, 2019

To: Members of Council

Re: JC7 Waste to Green Power

RECOMMENDATION

That the Rural Municipality of Riding Mountain West (RM) advise JC7 Waste to Green Power that the RM is supportive of their business venture but will not be providing any financial support at this time.

DISCUSSION

Members of Council attended an information session on the JC7 Waste To Green Power business venture proposal (information attached).

RECOMMENDATION IMPLICATIONS

Financial Implications

There is no financial implication associated with this report.

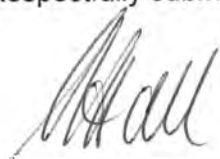
Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATION

JC7 Waste to Green Power will be advised of Council's decision,

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'Erna M. Hall', is written over a light blue horizontal line.

Erna M. Hall
Chief Administrative Officer

JC7 Waste to Green Power

The mission of JC7 Waste-to-Green Power is to create Zero Waste Communities. Waste-to-Green Power is working to eliminate landfills by recycling and converting virtually worthless waste into power that will support and power other businesses to operate with a zero-carbon footprint.

Based in Western Manitoba, JC7 researched a number of possible technologies to determine the most effective and efficient method for waste recovery while minimizing the impact on the environment; the Rapid Organic Convertor (ROC) from Innovative NRG www.innovativenrg.ca was selected. Waste recovery is the ability to convert waste into energy when reuse, reduce and recycling of that waste has been attempted.

The ROC creates thermal energy which can then be harnessed to power other production businesses. This in turn serves to eliminate landfills in rural areas while creating more jobs, increasing the local economy and is an environmentally-sound way of converting the energy from waste.

Rural Municipalities often struggle with waste and recycling due to a number of factors; educating their residents can be time consuming and expensive; the costs of recycling are borne by community taxes; there is minimal financial benefit to community; there is still a balance of waste after recycling sent to the landfill and the community bears the cost of that landfill.

JC7 recognizes these issues and provides the following services

- Separated recycling collection & processing
- Municipal Solid Waste (MSW) collection & recovery
- Commercial Waste collection & recycling
 - Commercial materials, such as concrete will be re-processed into aggregate
 - Metals from construction materials typically land-filled separated and recycled
 - Wood separated into treated & non-treated and recycled accordingly, e.g. wood chip
- Acceptance, Recycling & Recovery Recycling of hazardous materials
 - Materials such as paint, chemicals, soil
 - MARRC used oil containers & filters collection & recovery
 - MARRC storage and processing for used oil
 - MARRC collector of used oil, antifreeze, diesel fuel
- Waste Recovery for thermal energy production using ROC technology
 - Hazardous materials, used oil, antifreeze, diesel fuel, plastic containers
 - Animal waste from processing
 - Agricultural plastics, like twine, bale wrap & chemical containers
 - Forage. Biomass from Agriculture and Forestry
 - The ash created from everything processed through the ROC will be recycled into aggregate. 100%.

JC7 Waste to Green Power

JC7 will benefit your community

- By using the ROC in combination with Reduce, Reuse and Recycle we add the Recovery element to complete the 100% diversion from Landfill
- Your RM becomes a Zero Waste Community
- Your community has a reduced carbon footprint as it eliminates all of the GHG methane from your landfill
- Transportation services for collection, recycling, hazardous materials etc.
- Our industrial clean tech facility will provide employment and tax revenue
- A Collection service, Landfill diversion service (which is recovery) at competitive rates
- The Green Energy Park will attract other industrial operations with more jobs and more tax revenue.

Operations like

- Greenhouses
- Processing facilities
- Manufacturing companies

In summary JC7 establishes a new private enterprise in an RM; an enterprise that benefits the community by creating jobs and taxes while reducing the community's carbon footprint.

Contact us for more information

Ph: 204-821-4683

Email: HewsonCaroline1@gmail.com

THE FINANCIAL PLAN

RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST

For the Year 2019

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and <u>Transfers</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of <u>Inglis</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of <u>Angusville</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of <u>Angusville</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	L.U.D. of <u>Inglis</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS
RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST

For the Year 2019

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue					
Taxes Added		20,000	41,093	20,000	20,000
Licenses	- Animal				
	- Bicycle				
	- Business	100	40	100	100
	- Other	3,200	3,200	5,000	5,000
Permits	- Building				
	- Other				
	Hay				
	Wood				
Fines					
Sales of Service	- General Government			4,660	4,660
	- Protective	3,400	1,298	1,500	1,500
	- Transportation	320,800	298,046	335,046	335,046
	- Environmental Health				
	- Public Health and Welfare	6,000	5,915	0	0
	- Environmental Development			6,000	6,000
	- Economic Development				
	- Recreation and Culture			7,682	7,682
	- Other	69,400	52,650	55,000	55,000
	- Sundry				
Sales of Goods - Maps				2,000	2,000
Rentals		700	750	700	700
Trailer Park	- Rentals				
	- Other				
Concessions and Franchises					
Returns from Investments		18,000	17,312	18,000	18,000
Tax and Redemption Penalties		32,000	32,040	32,000	32,000
Development and Dedication Fees					
Municipal Programs Grant					
General Assistance Grant		87,800	87,821	88,248	88,248
Unconditional Grant -VLT					
Conditional Transfers	- Federal Government				
	Gas Tax	78,600	75,981	78,600	78,600
	(Page 9) - Provincial Government				
	- Local Government				
	- Other	6,700		6,700	6,700
Other Income	Miscellaneous	91,200	81,086	10,000	10,000
	Tas Sale Administration				
	Insurance Premium Rebate				
	Sale of Tangible Capital Assets				
Total Other Revenue - Page 1		737,900	697,232	671,236	671,236
Transfers From					
	- Accumulated Surplus	510,000	22,484	510,000	370,240
	- Reserves (Page 13)	866,100	189,068	200,000	331,260
Total Transfers - Page 1		1,376,100	211,552	710,000	701,500
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		2,114,000	908,784	1,381,236	1,372,736

BUDGETED EXPENDITURE
RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST
For the Year 2019

GENERAL GOVERNMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	Legislative	136,000	0	146,000	146,000
1200	General Administrative				
1212	Chief Administrative Officer and Staff	261,000	18,159	351,512	351,512
1215	Office	108,000	157,401	115,500	115,500
1216	Legal	20,000	18,612	20,000	20,000
1217	Audit	20,000	35,189	30,000	30,000
1218	Assessment	37,000	37,428	37,188	37,188
1240	Taxation	1,200	1,134	1,200	1,200
1300	Other General Government				
1310	Elections	4,000	9,270	1,000	1,000
1320	Conventions	7,000	204	10,000	10,000
1330	Damage Claims and Liability Insurance	15,100	15,341	16,000	16,000
1340	Intergovernmental Relations	3,000	462	2,500	2,500
1350	Grants - General	25,000	33,025	30,000	30,000
1360	Other General Government-Maps	4,000	1,715	3,500	3,500
	Property Management - Monument Restorations	0	0	10,000	10,000
	Unallocated Employee Benefits				
SUB-TOTAL GENERAL GOVERNMENT SERVICES		641,300	327,941	774,400	774,400
1991	Recoveries (deduct) - Utility	2,000	2,000	2,000	2,000
TOTAL GOVERNMENT SERVICES - TO PAGE 1		639,300	325,941	772,400	772,400
PROTECTIVE SERVICES					
2100	Police				
2400	Fire	100,000	86,022	100,000	100,000
2500	Emergency Measures				
2510	Emergency Measures Organization	7,500	5,978	7,500	7,500
2520	Flood Control				
2540	Ambulance Services				
2550	Other MVA		10,629	10,000	10,000
2600	Other Protection				
2621	Building Inspection				
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control				
2650	Other - Traffic Services				
	Other WCB				
TOTAL PROTECTIVE SERVICES - TO PAGE 1		107,500	102,629	117,500	117,500
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32200	Engineering				
Roads and Streets					
Unallocated Costs					
32301	- Wages and Benefits	534,000	549,146	458,800	458,800
32302	- Equipment Fuel	175,000	191,659	190,000	190,000
32303	- Equipment Repairs and Maintenance	90,000	117,648	90,000	90,000
32304	- Equipment Insurance and Registration	24,000	35,306	36,000	36,000
32305	- Workshop and Yard Operations	65,500	54,167	70,000	70,000
3300-30	- Safety	1,000	839	1,000	1,000
	- Road Commissioners' Fees and Mileage				
Road Construction and Maintenance					
32311	- Labour	0	0		
32312	- Materials	552,000	659,027	735,525	735,525
32313	- Contract Services & Communications		10,336	10,000	10,000
	- Memberships/Signs/Training/Freight		11,862	21,500	21,500
	- PR Roads	160,000	111,762	150,000	150,000
Transportation Services Sub-Total Forward to Page 4		1,601,500	1,741,752	1,762,825	1,762,825

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST

For the Year 2019

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		1,601,500	1,741,752	1,762,825	1,762,825
32330	Sidewalks and Boulevards				
32340	Ditches and Road Drainage	10,000	2,160	2,500	2,500
32350	Storm Sewers				
32360	Street Cleaning				
32371	Snow and Ice Removal - Labour				
32372	- Materials				
32373	- Rentals Cottage Cove	9,500	9,915	7,000	7,000
	- _____				
32400	Bridges & Culverts	70,000	68,758	70,000	70,000
32500	Street Lighting	4,200	4,328	4,200	4,200
32600	Traffic Services				
32700	Beaver Removal		12,937	12,500	12,500
32900	Other Road Transport				
	Airport - Navigations Upgrades			5,600	5,600
	Other Transportation Services	12,500	0	0	0
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		1,707,700	1,839,849	1,864,625	1,864,625
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
4320	Garbage Collection	13,000	14,119	14,000	14,000
4330	Nuisance Grounds	93,500	49,490	68,000	68,000
Other Environmental Health					
4480	Municipal Wells - Utilities	4,000	4,193	5,000	5,000
4490	Recycling & WRARS Levy	0	10,881	15,534	15,534
4500-10	Other - Sewage Tipping Fees				
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		110,500	78,683	102,534	102,534
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5110	Health Unit				
5160	Cemeteries - Silverton	600	675	600	600
5186	Cemetery Maintenance Policy FA-003	1,000	0	500	500

Medical Care					
5220	Medical Officer				
	Other _____				
Hospital Care					
5370	Hospital Care				
	Other _____				
Social Assistance					
5420	Social Assistance	400	351	400	400
	Other _____				
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		2,000	1,026	1,500	1,500
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning	25,000		25,000	25,000
Community Development					
6220	General Land Assembly				
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control				
	Grant				
	Levy - Fisher Armstrong Planning District				
TOTAL ENVIRONMENTAL DEVELOPMENT SERV. - TO PAGE 1		25,000	0	25,000	25,000

BUDGETED EXPENDITURE

RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST

For the Year 2019

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
ECONOMIC DEVELOPMENT SERVICES					
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests				
7122	Protective Inspections				
7123	Rural Area Weed Control	12,000	7,160	7,000	7,000
7124	Drainage of Land				
7125	Veterinary Services	10,900	10,861	10,900	10,900
7130	Water Resources and Conservation	34,300	34,259	34,300	34,300
	Grants				
7200	Regional Development				
7300	Industrial Development				
7400	Other Economic Development			2,550	2,550
7410	Tourism	800	820	850	850
7420	Public Receptions				
			0		
TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1		58,000	53,100	55,600	55,600

RECREATION AND CULTURAL SERVICES					
8110	Recreation Commission Administration			15,000	15,000
8120	Community Centers and Halls	1,000	0	0	0
8130	Silver Beach - Grounds Keeper	21,000	0	15,000	15,000
8140	Golf Courses				
8150	Skating Rinks and Arenas				
8180	Parks and Playgrounds VG				
8190	Other Recreational Facilities			4,500	4,500
	Grants				
	Anniversary Park				
8240	Museums				
8250	Libraries				
8280	Other Cultural Facilities: Cairns & Canada Flags			500	500
TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1		22,000	0	35,000	35,000

FISCAL SERVICES		
9111	L.U.D. of Angusville	-- Page 7
9112	L.U.D. of Inglis	-- Page 7
9113	L.U.D. of _____	-- Page 7
9114	L.U.D. of _____	-- Page 7
9320	Transfer to Capital - Page 13	
9330	Transfer to Utility - Page 6	
9410	Debenture Debt Charges - Page 11	
9420	Other Long-term debt charges -- Page 11	
9430	Tax discount and short-term loan interest	
9440	Other Debt Charges	
	Other Fiscal Services	
TOTAL FISCAL SERVICES - TO PAGE 1		

40,102	0	30,882	47,500
45,433	0	50,371	50,000
726,100		331,260	65,430
163,500	0	23,500	23,500
0	0		
975,135	0	436,013	186,430

TRANSFERS					
9900	General Reserve	25,000	12,527	50,000	50,000
9910	Specific-Purpose Reserves:				
9911	- Machinery Replacement	635,000	0	380,000	150,000
9912	- Capital Development				
9913	- Gas Tax	78,600	0	80,000	80,000
	- Drainage				
	- Waste Management				
	- Fire Fighting	250,000	8,118	250,000	160,000
	- Building, Bridge & Well Reserves			11,000	11,000
TOTAL TRANSFERS - TO PAGE 1		988,600	20,645	771,000	451,000

**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST
Inglis
For the Year 2019

REVENUE

			Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	- Residential	84,000	80,313	85,000	0
		- Commercial and Bulk	20,000	21,224	22,800	
		- Industrial	300	292	300	
		- Federal and Provincial		490	300	
		- Municipal and Schools	4,000	3,208	4,000	
310	SEWER SERVICE CHARGES	- Residential				
		- Commercial	24,000	22,742	24,000	
320	Discounts, Refunds and Cancellations					
	Net Consumer Revenue - Sub Total		132,300	128,269	136,400	0
330	Penalties		700	727	700	
340	Hydrant Rentals		825	825	825	
350	Installation Service					
360	Connection Revenue - Net		600	206	500	
370	Provincial Grants					
380	Other Revenue		25,500	31,857	29,700	
385	Deficit Recovery					
	Investment Income		2,000	2,670	2,500	
390	Transfer from Revenue Fund - Page 5		14,586	14,586	14,586	
396	Transfer from Reserves - Utility - Page 13					
397	Transfer from Accumulated Surplus					
	TOTAL REVENUE		176,511	179,139	185,211	0

EXPENDITURE

410	WATER SUPPLY					
411	Administration		2,200	917	1,000	
412	Customer Billings and Collections					
413	Purification and Treatment		42,625	40,630	42,625	
414	Water Purchases		110,000	97,734	110,000	
415	Service of Supply		600	0	4,000	
416	Transmissions and Distribution - Memberships/Dues/Fees		2,000	4,257	5,000	
417	Other Water Supply Costs - Hydrants		1,000	0	1,000	
418	Connections - Net Loss					
	TOTAL		158,425	143,538	163,625	0
420	SEWAGE COLLECTION AND DISPOSAL					
421	Administration		1,000		0	
422	Sewer Line Flushing		300	1,668	2,000	
423	Sewage Lift Station - Utilities/Insurance/Misc		1,000	1,098	1,600	
424	Sewage Treatment and Disposal		1,200	0	1,200	
425	Other Sewage Collection and Disposal Costs - Testing				200	
426	Connections - Net Loss					
	TOTAL		3,500	2,766	5,000	0
430	TRANSFER TO CAPITAL - Page 13					
450	DEBENTURE DEBT CHARGES - Page 12		14,586	14,586	14,586	
470	TRANSFERS					
471	Deficit Recovery, 20____ - Page 9					
473	Transfer to Utility Reserve		0	0	2,000	
474	Transfer to _____ Reserve					
	TOTAL		0	0	2,000	0
	TOTAL EXPENDITURE		176,511	160,889	185,211	0
	NET OPERATING SURPLUS (DEFICIT)		0	18,249	0	0

**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST
Angusville
For the Year 2019

REVENUE

			Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	- Residential	49,500	57,213	65,000	
		- Commercial and Bulk	3,300	2,730	4,000	
		- Industrial				
		- Federal and Provincial				
		- Municipal and Schools	1,200	1,037	1,750	
310	SEWER SERVICE CHARGES	- Residential				
		- Commercial	4,200	4,613	6,000	
320	Discounts, Refunds and Cancellations					
	Net Consumer Revenue - Sub Total		58,200	65,593	76,750	0
330	Penalties		600	665	650	
340	Hydrant Rentals		1,000	1,000	1,000	
350	Installation Service					
360	Connection Revenue - Net		400	403	400	
370	Provincial Grants					
380	Other Revenue					
385	Deficit Recovery - Rate Rider				5,000	
	Investment Income					
390	Transfer from Revenue Fund - Page 5		148,925	57,287	8,925	
396	Transfer from Reserves - Utility - Page 13					
397	Transfer from Accumulated Surplus					
	TOTAL REVENUE		209,125	124,947	92,725	0

EXPENDITURE

410	WATER SUPPLY		24,000	25,285	25,000	
411	Administration					
412	Customer Billings and Collections					
413	Purification and Treatment		7,800	10,064	13,000	
414	Water Purchases - MRB				15,500	
415	Service of Supply		2,700	4,416	8,300	
416	Transmissions and Distribution - Memberships/Dues/Fees		2,000	1,819	2,000	
417	Other Water Supply Costs - hydrants		10,000	19,371	10,000	
418	Connections - Net Loss					
	TOTAL		46,500	60,954	73,800	0
420	SEWAGE COLLECTION AND DISPOSAL					
421	Administration					
422	Sewer Line Flushing			1,823	1,900	
423	Sewage Lift Station - Utilities/Insurance/Misc			365	900	
424	Sewage Treatment and Disposal		4,000	0	5,000	
425	Other Sewage Collection and Disposal Costs - Testing		700	145	200	
426	Connections - Net Loss					
	TOTAL		4,700	2,332	8,000	0
430	TRANSFER TO CAPITAL - Page 13		140,000		0	
450	DEBENTURE DEBT CHARGES - Page 12		8,925	8,925	8,925	
470	TRANSFERS					
471	Deficit Recovery, 20____ - Page 9					
473	Transfer to Utility Reserve		9,000	0	2,000	
474	Transfer to _____ Reserve					
	TOTAL		9,000	0	2,000	0
	TOTAL EXPENDITURE		209,125	72,212	92,725	0
	NET OPERATING SURPLUS (DEFICIT)		0	52,736	0	0

BUDGETED REVENUE AND EXPENDITURE

RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST

L.U.D. of Angusville

For the Year 2019

EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)	3,600	2,650	3,600	
Transportation Services				
Roads and Streets	8,000	5,438	0	
Sidewalks and Boulevards	1,500	1,135	1,200	
Ditches and Road Drainage	2,000	2,248	0	
Street Cleaning				
Snow and Ice Removal	7,000	3,510	5,400	
Street Lighting	6,600	6,328	0	
Other - Mowing	6,000	5,199	5,400	
Total Transportation Services	31,100	23,858	12,000	0
Environmental Health Services				
Garbage Collection	9,000	10,904	12,000	
Nuisance Grounds	13,000	10,224	0	
Total Environmental Health Services	22,000	21,128	12,000	0
Environmental Development Services				
Weed Control			12,400	
Other				
Total Environmental Development Services	0	0	12,400	0
Recreation and Cultural Services				
Public Parks	6,000	1,581	1,500	
Transfers				
Deficit Recovery		0		
Transfer to Capital				
To Reserves	3,000	0	0	
Total Transfers	3,000	0	0	0
Total Operating Expenditure	65,700	49,217	41,500	0

REVENUE

Previous Years' Surplus	25,598	5,865	0	
L.U.D. Revenues				
Amount required from Taxation - Page 5 and Page 8	43,352		41,500	
Municipal Other Revenues Allocated to L.U.D.				
Tax Levy (Last Year Actual)		43,352		
Total Operating Revenue	68,950	49,217	41,500	
Net Operating Surplus (Deficit)	0	0	0	

YEAR-TO-YEAR SUMMARY:

Amount Required from Taxation	43,352	41,500
Assessment (Taxable and Grant-in-Lieu)	1,599,720	1,631,540
Mill Rate	27.100	25.436

L.U.D.	MUNICIPALITY
	Reeve
Chairperson	CAO

BUDGETED REVENUE AND EXPENDITURE

RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST L.U.D. of Inglis

For the Year 2019

EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)	2,700	2,700	2,700	
Transportation Services				
Roads and Streets	10,000	10,665	20,000	
Sidewalks and Boulevards	5,500	1,514	5,500	
Ditches and Road Drainage		200		
Street Cleaning				
Snow and Ice Removal	5,500	8,657	5,500	
Street Lighting	4,000	3,946	4,000	
Other _____	2,000	5,795	2,000	
Total Transportation Services	27,000	30,777	37,000	0
Environmental Health Services				
Garbage Collection	14,000	12,108	14,700	
Nuisance Grounds	5,000	0	0	
Total Environmental Health Services	19,000	12,108	14,700	0
Environmental Development Services				
Weed Control			2,500	
Other _____	5,000		0	
Total Environmental Development Services	5,000	0	2,500	0
Recreation and Cultural Services				
Public Parks				
Transfers				
Deficit Recovery		1,532		
Transfer to Capital				
To Reserves	10,000	0	0	
Total Transfers	10,000	1,532	0	0
Total Operating Expenditure	63,700	47,117	56,900	0

REVENUE

Previous Years' Surplus	0	6,529	6,529	
L.U.D. Revenues _____		0		

Amount required from Taxation - Page 5 and Page 8	47,117		50,371	
Municipal Other Revenues Allocated to L.U.D.				

Tax Levy (Last Year Actual)		47,117		
Total Operating Revenue	47,117	53,646	56,900	
Net Operating Surplus (Deficit)	0	6,529	0	

YEAR-TO-YEAR SUMMARY:

Amount Required from Taxation	47,117	50,371
Assessment (Taxable and Grant-in-Lieu)	4,598,590	4,953,430
Mill Rate	10.245	10.169

L.U.D.	MUNICIPALITY
	_____ Reeve
_____ Chairperson	_____ CAO

CALCULATION OF TAX LEVIES
RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST

For the Year 2019

	Assessments				Expenditures			Mill Rate (M/R)	Revenues				
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Otherwise Exempt	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total
Education (Requisition) Taxes:													
Education Support Levy (ESL)	3,986,730		1,937,980	5,924,710	57,884.00	0.00	57,884.00	9.770	38,950.07		18,933.93		57,884.00
Special - Mountain View	51,860,840	668,420	1,182,090	53,711,350	839,320.00	0.00	839,320.00	15.626	810,403.02		18,471.92	10,445.06	839,320.00
Special - Park West	121,571,970	285,960	1,997,420	123,855,350	1,301,622.00	0.00	1,301,622.00	10.509	1,277,625.48		20,991.31	3,005.21	1,301,622.00
Special -				0		0.00	0.00		0.00		0.00		0.00
Total Education Taxes					2,198,826.00	0.00	2,198,826.00		2,126,978.57	0.00	58,397.16	13,450.27	2,198,826.00
Page 1													
	Assessments				Expenditures			Mill Rate Fr/PP	Revenues				
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Otherwise Exempt	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Municipal Taxes:													
Local Urban Districts													
L.U.D. Angusville	1,548,190		83,350	1,631,540	41,499.78	0.07	41,499.85	25.436	39,379.76		2,120.09		41,499.85
L.U.D. Inglis	4,768,110		185,320	4,953,430	50,371.18	0.25	50,371.43	10.169	48,486.91		1,884.52		50,371.43
Debenture Debt Charges													
Angusville Utility By-Law 2006-07	1,308,350	136,030	83,350	1,527,730	8,924.91	0.00	8,924.91	PP \$146.91	8,193.36	146.31	585.24		8,924.91
Inglis Utility By-Law 0306	4,451,860	1,112,890	164,780	5,729,530	3,783.65	0.00	3,783.65	0.660	2,939.91	734.93	108.82		3,783.65
					10,802.50		10,802.50	Frontage \$1/1	9,089.50	1,238.00	475.00		10,802.50
Special Services Levies													
Deficit Recovery													
General							0.00						0.00
Utility							0.00						0.00
Reserve Funds													
General	173,432,810		5,135,420	178,568,230	40,000.00	177.85	40,177.85	0.225	39,022.38	0.00	1,155.47		40,177.85
Machinery	167,116,510		4,866,750	171,983,260	230,000.00	113.60	230,113.60	1.338	223,601.89	0.00	6,511.71		230,113.60
Waste Management				0									
Firefighting Equipment	173,432,810		5,135,420	178,568,230	250,000.00	174.09	250,174.09	1.401	242,979.37	0.00	7,194.72		250,174.09
Sub-Total					635,382.02	465.86	635,847.88		613,693.08	2,119.24	20,035.57	0.00	635,847.88
General Municipal													
Rural Area	167,116,510		4,866,750	171,983,260	1,734,113.00	166.19	1,734,279.19	10.084	1,685,202.89	0.00	49,076.31		1,734,279.19
At Large	173,432,810		5,135,420	178,568,230	454,509.54	125.17	454,634.71	2.546	441,559.93	0.00	13,074.78		454,634.71
Business Tax, Fees									0.00	0.00	0.00		0.00
Other Revenue and Transfers					1,367,785.66		1,367,785.66		0.00	0.00	0.00	1,367,785.66	1,367,785.66
Total Municipal					4,191,790.22	757.23	4,192,547.45		2,740,455.90	2,119.24	82,186.66	1,367,785.66	4,192,547.45
Total (Education + Municipal) Taxes					6,390,616.22	757.23	6,391,373.45		4,867,434.47	2,119.24	140,583.81	1,381,235.93	6,391,373.45

* Added to Total Tax Levy on page 1

SUNDRY REVENUE AND EXPENDITURE ANALYSIS

RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST

For the Year 2019

Part 1 - Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00

Total - Pages 1, 80.00

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount

Total - Page 20.00

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 10.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 60.00

RURAL AREA AND GENERAL MUNICIPAL REQUIREMENTS
RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST

For the Year 2019

Part 1 - Analysis of Expenditures Benefitting Rural Area			
Account No.	Account Name	Total Expenditures from Pages 3, 4 and 5	Expenditures applicable to Rural Area only
	GENERAL GOVERNMENT SERVICES	772,400	
	PROTECTIVE SERVICES	117,500	
	TRANSPORTATION SERVICES	1,864,625	1,864,625
	ENVIRONMENTAL HEALTH SERVICES	102,534	102,534
	PUBLIC HEALTH AND WELFARE SERVICES	1,500	
	ENVIRONMENTAL DEVELOPMENT SERVICES	25,000	
	ECONOMIC DEVELOPMENT SERVICES	55,600	12,000
	RECREATION AND CULTURAL SERVICES	35,000	
	FISCAL SERVICES	436,013	
	TRANSFERS	771,000	375,000
	Subtotal	4,181,172	
Total - Part 2			2,354,159

Part 2 - Calculation of Rural and At large Requirements				
	Required Expenditures			Totals
		Rural	At Large	
Total Basic Expenditures	144,764	2,354,159	1,682,249	4,181,172
Less: Other Revenue Allocated		390,046	267,740	657,786
Nominal Surplus Allocation			510,000	510,000
Other Allocations			200,000	200,000
Sub-Totals	144,764	1,964,113	704,510	2,813,386
Less: Required Expenditures	144,764			144,764
General Municipal	0	1,964,113	704,510	2,668,623
Requirements		Page 8	Page 8	

For the Year 2019

[illegible]

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment
				0
				0
				0

0.00	0.00	0.00	0.00
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For the Year 2019

Part 1 - Debenture Debt Charges

[illegible]

116,948.11	16,399.49	100,548.62	7,111.77	23,511.26	19,727.61	0.00	3,783.65
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Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment
portion Angusville				0
portion Inglis	4,451,860	1,112,890	164,780	5,729,530
				0

Total Requirement	Raised By Frt / Parcel	Raised by Other	Raised by Mill Rate
8,925.11	8,925.11	0.00	0.00
14,586.15	10,802.50	0.00	3,783.65

23,511.26	19,727.61	0.00	3,783.65
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For the Year 2019

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
TOTAL - Part 1				0.00	

Departmental Use Only	Adopted by Resolution of Council
	<div style="text-align: right;"> <div style="border-bottom: 1px solid black; width: 150px; margin: 0 auto;"></div> <div>(Head of Council)</div> </div>
	<div style="text-align: right;"> <div style="border-bottom: 1px solid black; width: 150px; margin: 0 auto;"></div> <div>(Chief Administrative Officer)</div> </div> <div style="text-align: center; margin-top: 10px;"> <div style="border-bottom: 1px solid black; width: 100px; display: inline-block;"></div> 20__ </div>

**FIVE YEAR CAPITAL EXPENDITURE PROGRAM
RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST**

[illegible]

Departmental Use Only	Adopted by Resolution of Council	_____
	_____ 20__	_____ (Head of Council)
		_____ (Chief Administrative Officer)

Date: April 10, 2019

To: Members of Council

Re: 2019 Tax Levy By-law and 2019 Financial Plan

RECOMMENDATION

That the Council of the Rural Municipality of Riding Mountain West (RM):

1. agrees to the first reading of By-law No. 2019-08, 2019 Tax Levy;
2. approves the following Public Hearings with respect to the 2019 Financial Plan:
 - a. Tuesday, May 7, 2019 Angusville 6:00 pm
 - b. Wednesday, May 8, 2019 Inglis 6:00 pm
3. approve a Special Council Meeting on Monday, May 13 at 8:15 am to give final reading to the 2019 Tax Levy By-law and associated 2019 Financial Plan.

DISCUSSION

Section 304(1) of *The Municipal Act*, C.C.S.M. c.M225 provides in part as follows:

304(1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law:

- (a) set a rate or rates of tax sufficient to raise
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under *The Assessment Act* to that tax; and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special service by-law; and
- (c) set a due date for payment of taxes.

It is required that a by-law be approved to set and impose a tax or taxes on each dollar of the assessed value of the property in the Municipality that the Council deems sufficient to raise the revenue required in the operating budget to be raised by imposing such taxes. The current year's financial plan is Schedule A of the Tax Levy By-law.

Advertising for the financial plan will be as follows based on the following Public Hearing dates:

Tuesday, May 7	Angusville Community Centre	6:00 pm
Wednesday, May 8	Inglis Community Hall	6:00 pm

Advertising dates:

Friday, April 12	Ad in Crossroads Paper
Tuesday, April 16	Ad in Roblin Review and Russell Banner
Thursday, April 18	Ad in Crossroads Paper
Tuesday, April 23, 2019	Ad in Roblin Review and Russell Banner

RECOMMENDATION IMPLICATIONS

Financial Implications

The financial implication will be dependent on Council's decision.

Policy and/or Strategic Implications

There are no policy and/or strategic implications associated with this report.

COMMUNICATIONS

There is a communication plan associated with the Public Hearings.

Respectfully submitted,



Erna M. Hall, CAO

RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST

By-law No. 2019-08 2019 Tax Levy

Disclaimer:

This information has been provided solely for research convenience. Official bylaws are available from the Municipal Office and must be consulted for purposes of interpretation and applications of the law.

BY-LAW NO. 2019-08

2019 TAX LEVY

THE COUNCIL OF THE RURAL MUNICIPALITY OF RIDING MOUNTAIN WEST ENACTS AS FOLLOWS:

TITLE

1. This by-law may be referred to as “the Rural Municipality of Riding Mountain West 2019 Tax Levy By-Law”.

AUTHORITY

2. Section 304(1) of *The Municipal Act*, C.C.S.M. c.M225 provides in part as follows:

304(1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law:

(a) set a rate or rates of tax sufficient to raise

- (i) the revenue to be raised by property taxes as set out in the operating budget, and
- (ii) the revenue to be raised in the year to pay for local improvement or special service and to pay the requisitions payable by the municipality;

(b) impose taxes

- (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under *The Assessment Act* to that tax; and
- (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special service by-law; and

(c) set a due date for payment of taxes.

3. It is required that a by-law be approved to set and impose a tax or taxes on each dollar of the assessed value of the property in the Municipality that the Council deems sufficient to raise the revenue required in the operating budget to be raised by imposing such taxes.
4. Council has, by resolution, adopted the Financial Plan attached as Schedule “A” and forms part of this By-law;

GENERAL PROVISIONS

1. Estimates of the Rural Municipality of Riding Mountain West of all sums required for the

lawful purposes of the corporation for the year 2019 as set forth in Schedule "A" of the record of estimates, hereto attached and identified by the signature of the Head of the Council and the Chief Administrative Officer are hereby approved.

2. The following respective rates be levied for the year 2019 upon the assessed value of all the rateable property in the Municipality respectively according to the last revised assessment roll of general and personal property thereof, to raise the sums required as set out in our Schedule "A": of the record of estimates:

- (a) Education Support Levy rate of 9.770 mills on the dollar on other assessment levied under Sections 184 and 185 of *The Public Schools Act*; and

- (b) The following respective rates on the dollar, levied under Section 188 of *The Public Schools Act*:

Mountain View School Division	15.626 mills
Park West School Division	10.509 mills

to provide for payment of Special School Division levies.

3. A special rate of 0.660 mills on the dollar and \$1.00 per front footage be levied for the year 2019 on certain rateable property in the Municipality to provide for the payment of the amount due and payable on LID #1 water main replacement debenture issued in 2003.
4. A special rate of \$146.31 per parcel be levied for the year 2019 on certain rateable property in the Municipality to provide for the payment of the amount due and payable on Angusville water utility improvement debenture issued in 2006.
5. A special rate of 1.338 mills on the dollar be levied for the year 2019 upon the assessed value on rural rateable property in the Municipality to provide for \$375,000.00 under By-Law No. 0003-2000 for the Machinery Repair and Replacement Reserve as set out in Page 8 of the Calculation of Tax Levies.
6. A special rate of 1.401 mills on the dollar be levied for the year 2019 upon the assessed value of all the rateable property in the Municipality to provide for \$50,000.00 under By-Law No. 0004-2000 for the Fire Fighting Equipment Repair and Replacement Reserve as set out in Page 8 of the Calculation of Tax Levies.
7. A general rate of 25.436 mills on the dollar be levied for the year 2019 upon the

assessed value of all the rateable property in the Local Urban District of Angusville within the Municipality liable therefore and amounting to \$41,499.85 as set out in Page 8 of the Calculation of Tax Levies.

8. A general rate of 10.169 mills on the dollar be levied for the year 2019 upon the assessed value of all the rateable property in the Local Urban District of Inglis within the Rural Municipality of Riding Mountain West liable therefore and amounting to \$50,371.43 as set out in Page 8 of the Calculation of Tax Levies.
9. A general rate of 10.084 mills on the dollar be levied for the year 2019 upon the assessed value of all the rateable property in the rural area of the Municipality liable therefore and amounting to \$1,734,279.19 as set out in Page 8 of Calculation of Tax Levies.
10. A general rate of 2.546 mills on the dollar be levied for the year 2019 upon the assessed value of all the rateable property at large in the Municipality liable therefore and amounting to \$454,509.54 as set out in Page 8 of Calculation of Tax Levies.
11. All taxes and rates imposed and levied in the Municipality for the 2019 year shall be deemed to have been imposed and to be due and payable on the 31st day of October, 2019.
12. All taxes levied be subject to a penalty of 1¼% per month, namely 15% per annum.
13. The penalty provided for in this by-law shall be imposed on the first day of each and every month commencing on the first day of November 2019, until such time as the taxes so levied and the penalties as provided herein shall be fully paid.

DONE AND PASSED in Council assembled in Inglis, Manitoba this _____ day of _____.

Reeve

Chief Administrative Officer

Read a first time this 10th day of April 2019.

Read a second and third time this ____ day of _____.

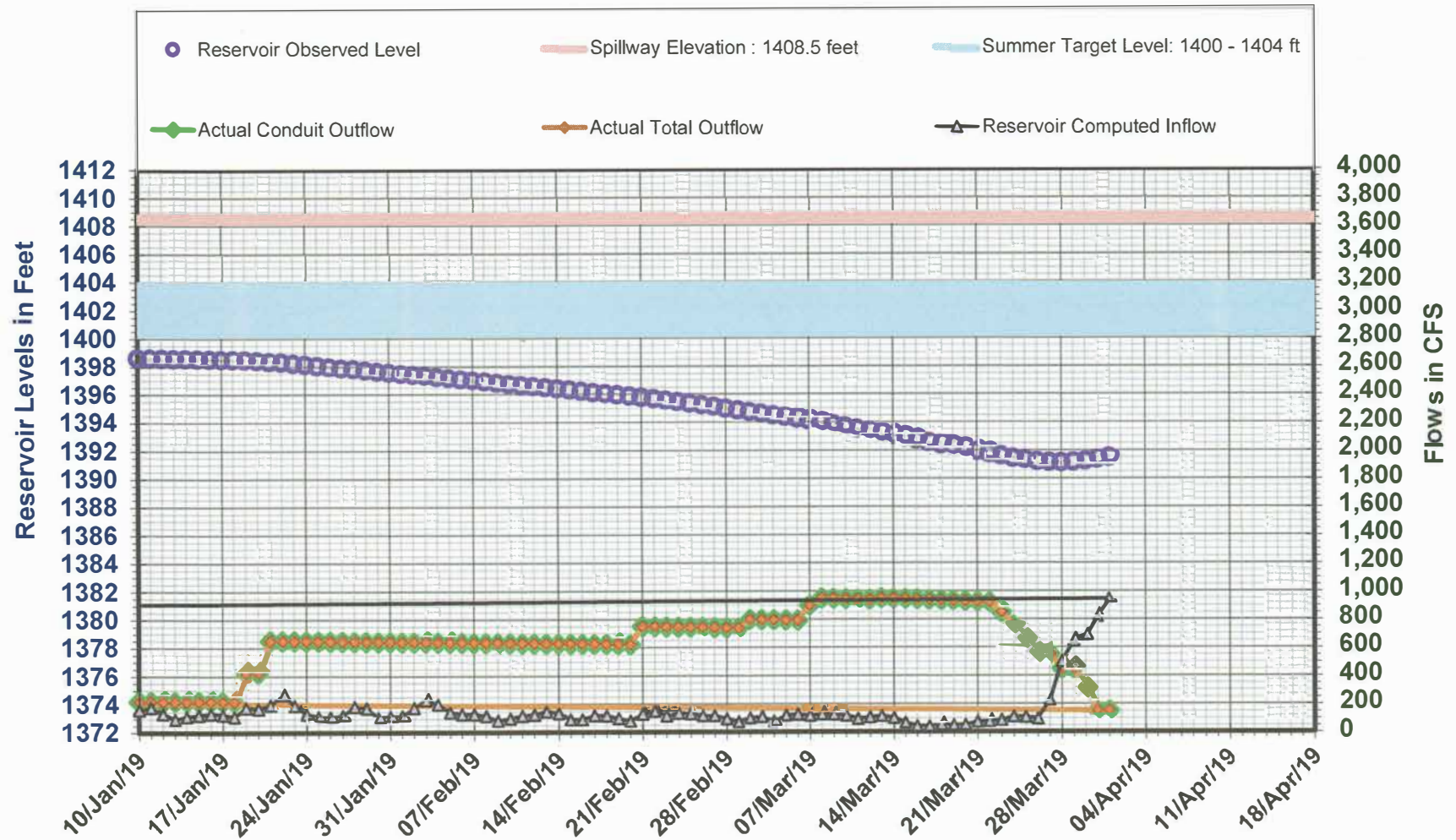
Read a third and final time this ____ day of _____.

Good morning,

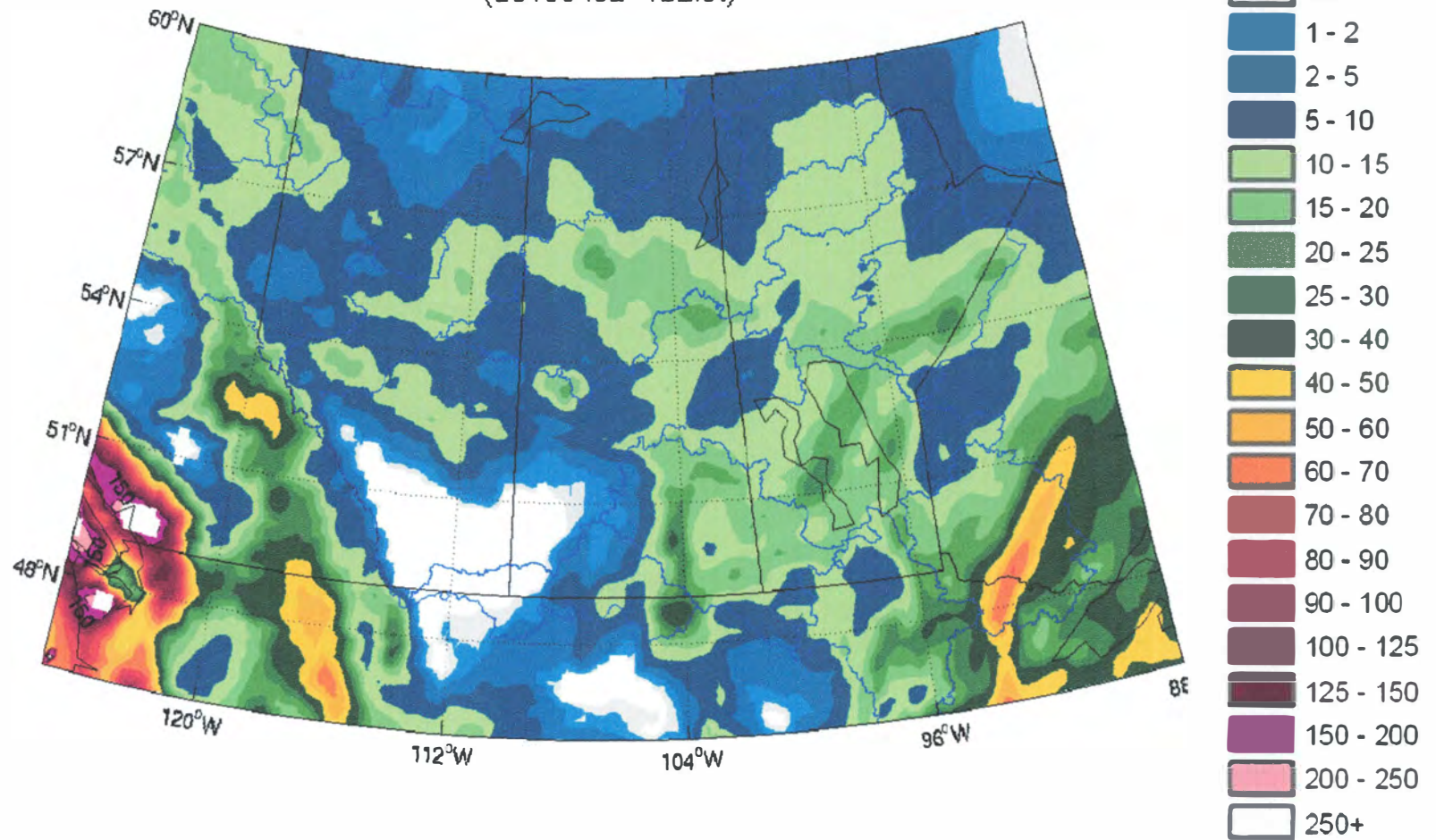
Shellmouth Information(April 01, 2019	6:00 AM):			
Today's Level	424.13 m	(1391.50 ft)	Change from previous day (March 31, 2019)	+	0.15 ft
Conduit outflow	151 cfs	(4.3 cms)			
Spillway flow	0 cfs	(0.0 cms)			
Total outflow	151 cfs	(4.3 cms)			
Total inflow	944 cfs	(26.7 cms)	Change from previous day (March 31, 2019)	+	125 cfs

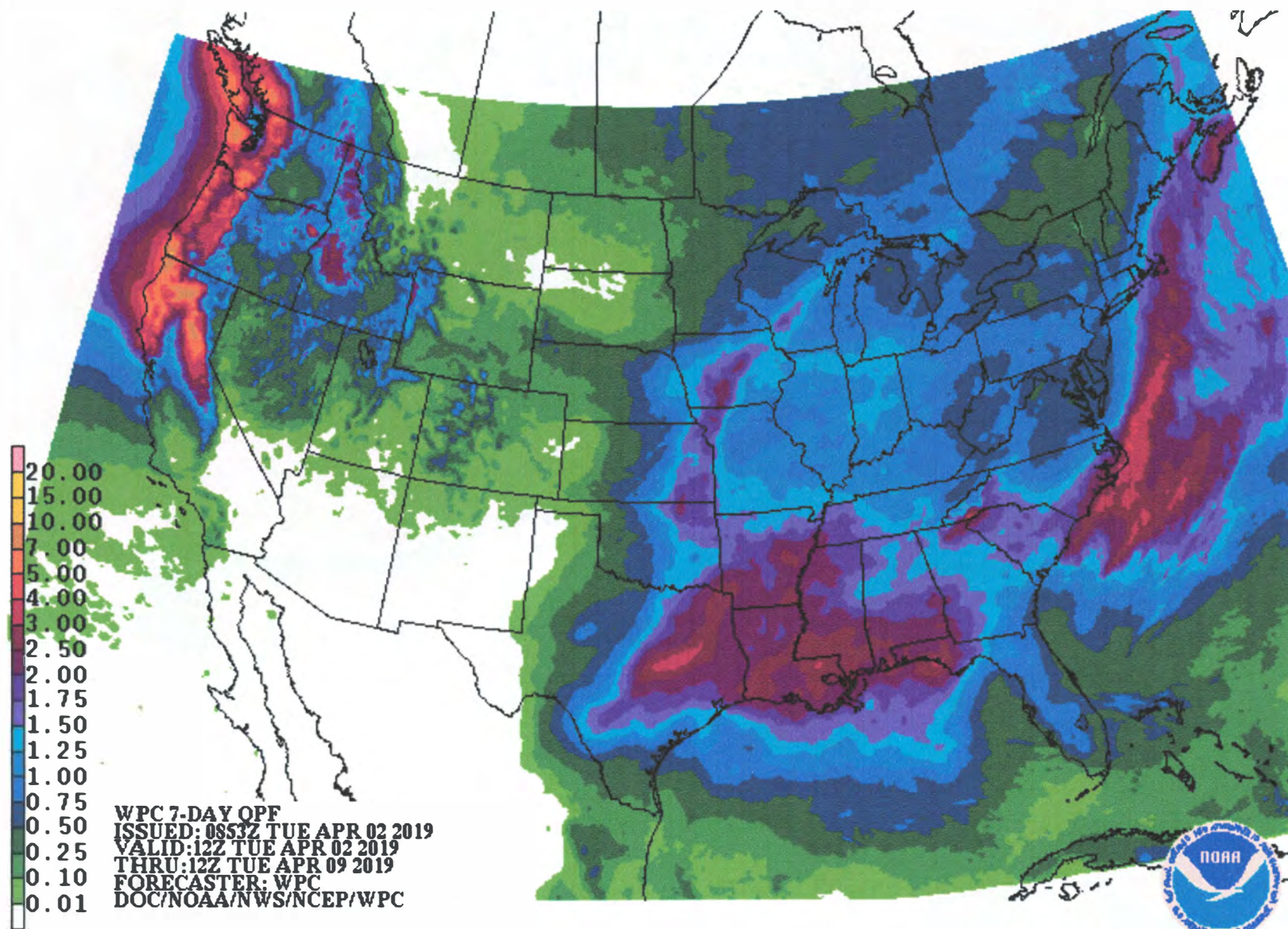
*Plot is on page 1 of the report

Hydrologic Forecast Centre, Manitoba Infrastructure **Shellmouth Reservoir - April 01, 2019**

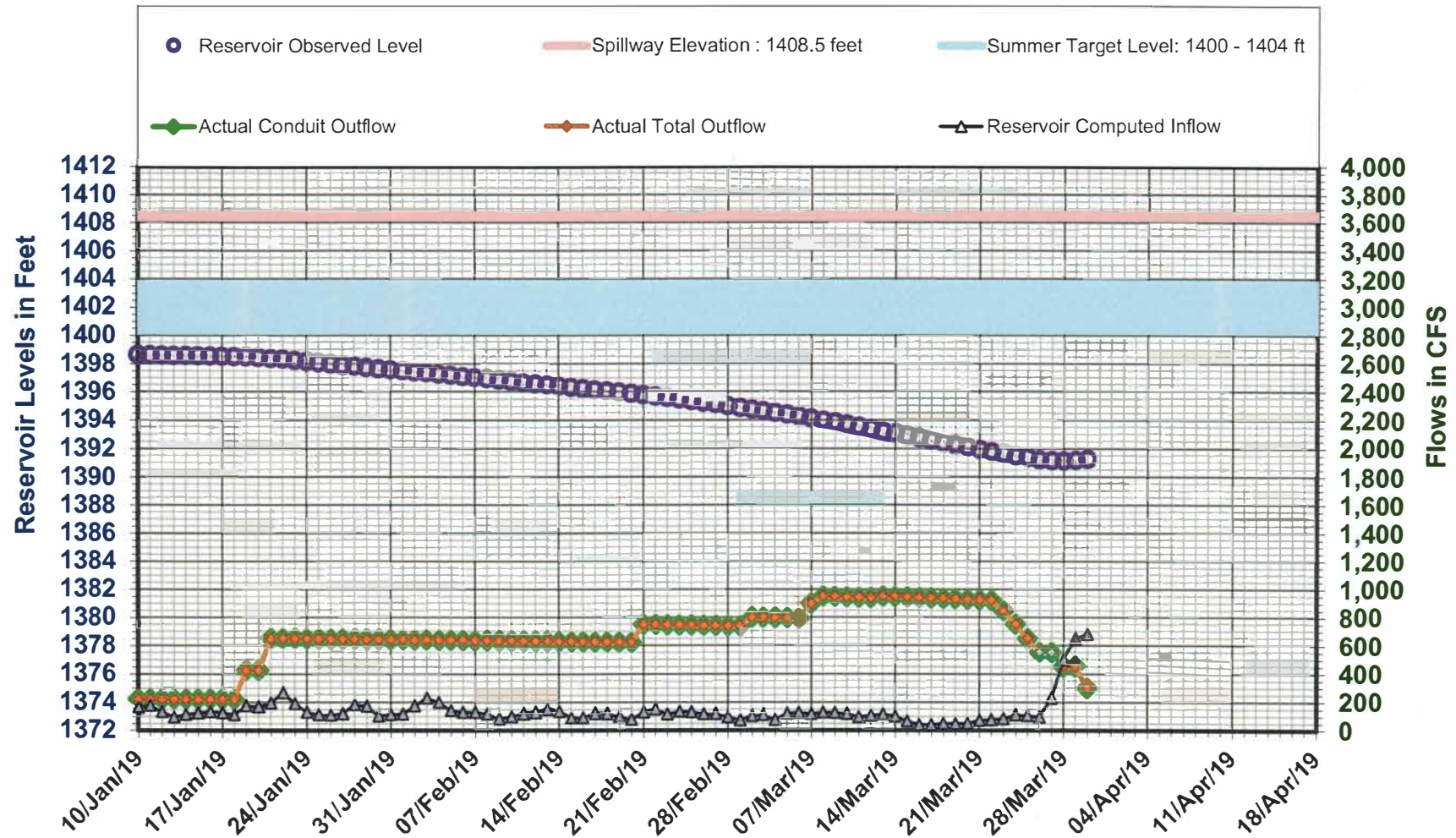


GDPS Total Prcp Accumulation Ending at 2019-04-08 12Z
(20190402 -12Zfst)





Hydrologic Forecast Centre, Manitoba Infrastructure **Shellmouth Reservoir - March 30, 2019**



Good morning,

Shellmouth Information(March 30, 2019	6:00 AM):			
Today's Level	424.05 m	(1391.24 ft)	Change from previous day (March 29, 2019)	+	0.06	ft
Conduit outflow	300 cfs	(8.5 cms)				
Spillway flow	0 cfs	(0.0 cms)				
Total outflow	300 cfs	(8.5 cms)				
Total inflow	677 cfs	(19.2 cms)	Change from previous day (March 29, 2019)	+	30	cfs

*Plot is on page 1 of the report

SHELLMOUTH MEETING MATERIAL

Manitoba Hydrologic Forecast Center

Fisaha Unduche, Ph.D., P. Eng.

Director

Hydrologic Forecasting and Coordination

Manitoba Infrastructure

March 28, 2019

CURRENT CONDITIONS

- Today's outflow is 450 cfs as flow reduction was made earlier in the day

		Flow (cfs)		Comment
		28-Mar	Change from Mar-27	
Lake of the Prairies	Level (ft)	1391.14	-0.03	
	Outflow	551	-0.38	
	Calculated inflow	286	154	
Whitesand	Canora	169	81	
Stony Creek	Kamsack	6.3	3.6	
Assiniboine River	Sturgis	18	1.3	Measured
	Kamsack	250	155	
	Shellmouth Bridge			
	Russell	580	28	Estimated
	St Lazare			Modeled
	Miniota	1650	110	
	Virden			Modeled
	Griswold			Modeled
	Brandon	1086	220	
	Holland	1682	448	
	Portage Diversion			Data not available
	Portage-Bascule Gates	1213	43	
	Headingley	1332	107	
Shell River	Roblin	93	55	
	Inglis	41	14	Data not reliable
Souris River	Melita	266	140	
	Souris	454	360	
	Wawanesa	179	11	
QuAppelle	Welby	591	150	

Values in Red - Metered

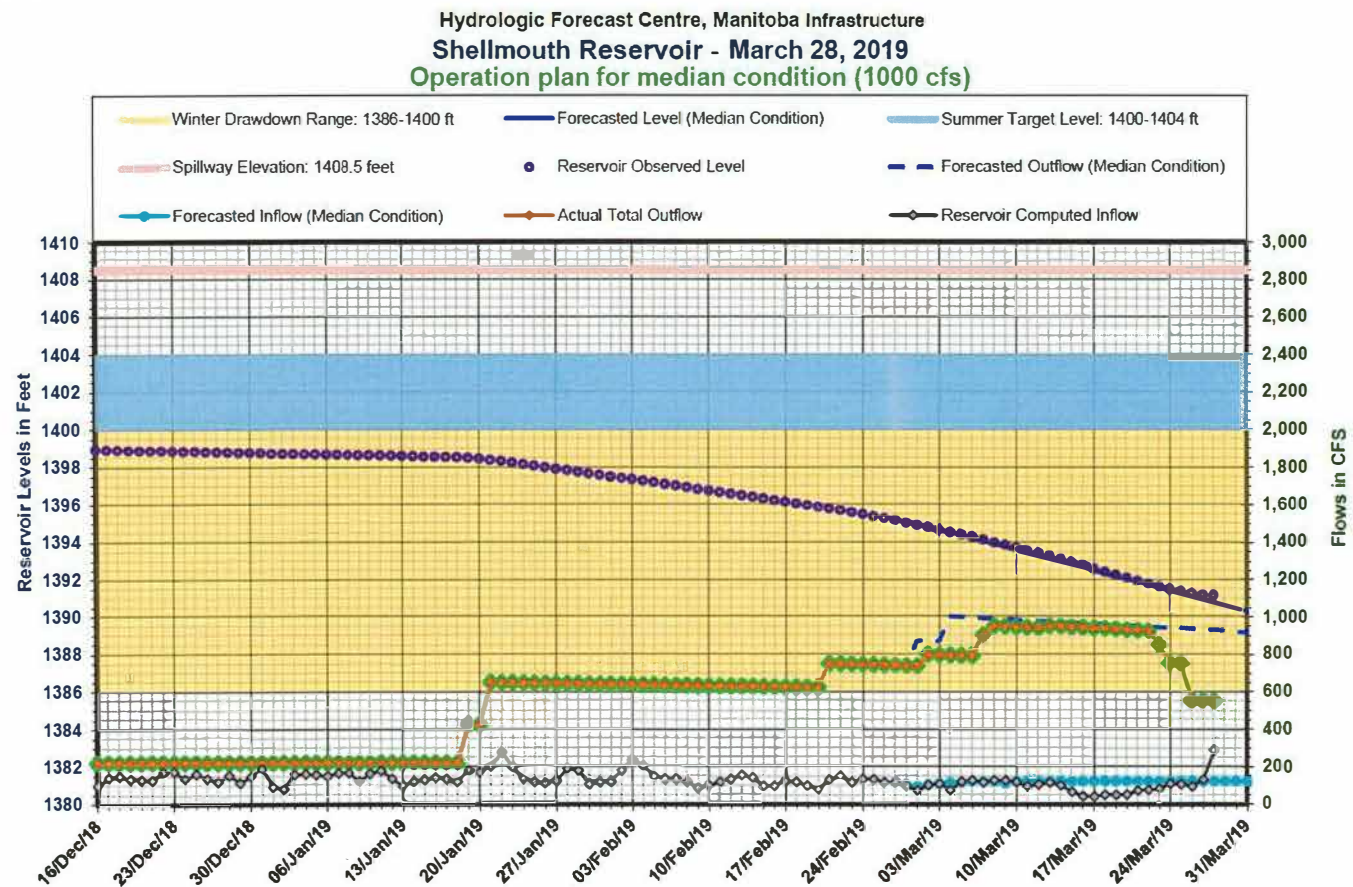
Values in Purple - From WSC gauge

Values in Blue - Modeled Flow Locations - No WSC gauge

Values in Black - Adjusted

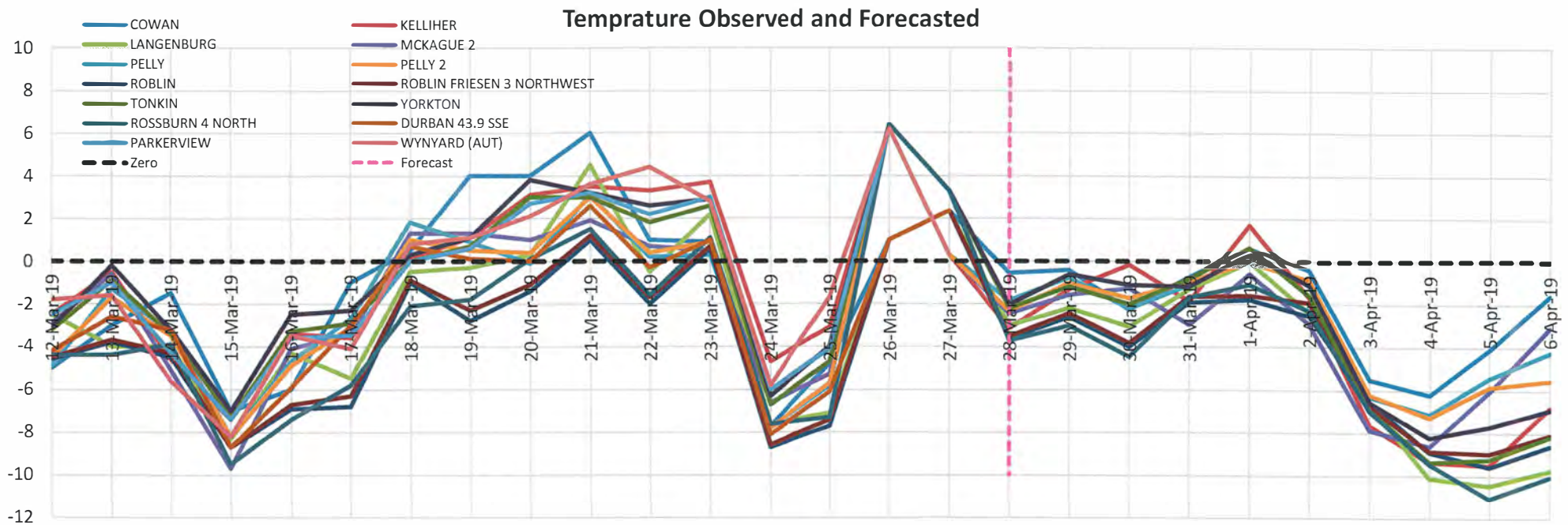
INFLOW TRACKING

- Inflow continues to track median condition



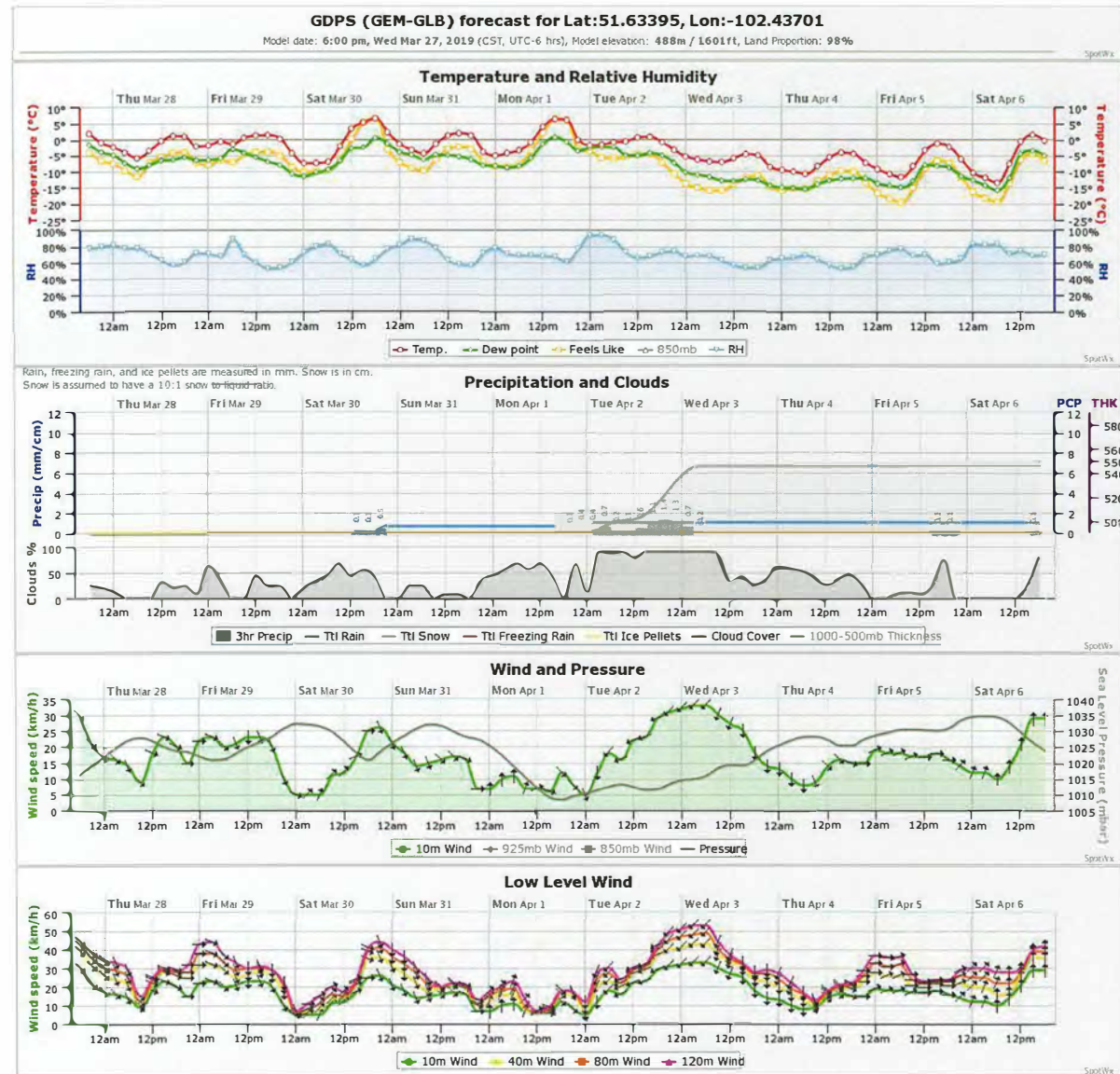
PAST TEMPERATURE RECORDS

- Daily average temperatures fluctuating near zero
- Gradual melt is happening



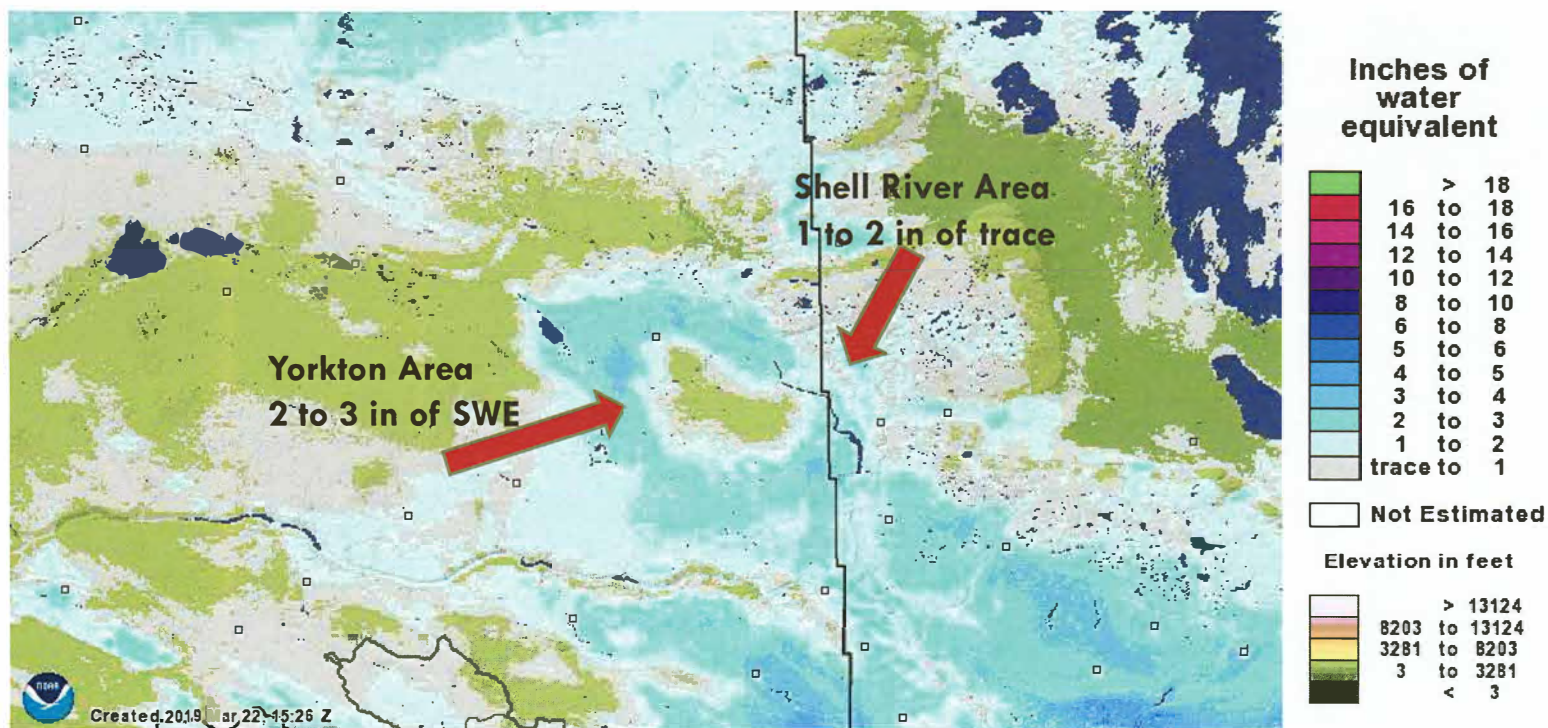
10 DAYS WEATHER FORECAST

- Daily average temperatures will remain below zero to near zero
- Gradual melt is expected with sunny days
- 10 mm precipitation system in the forecast



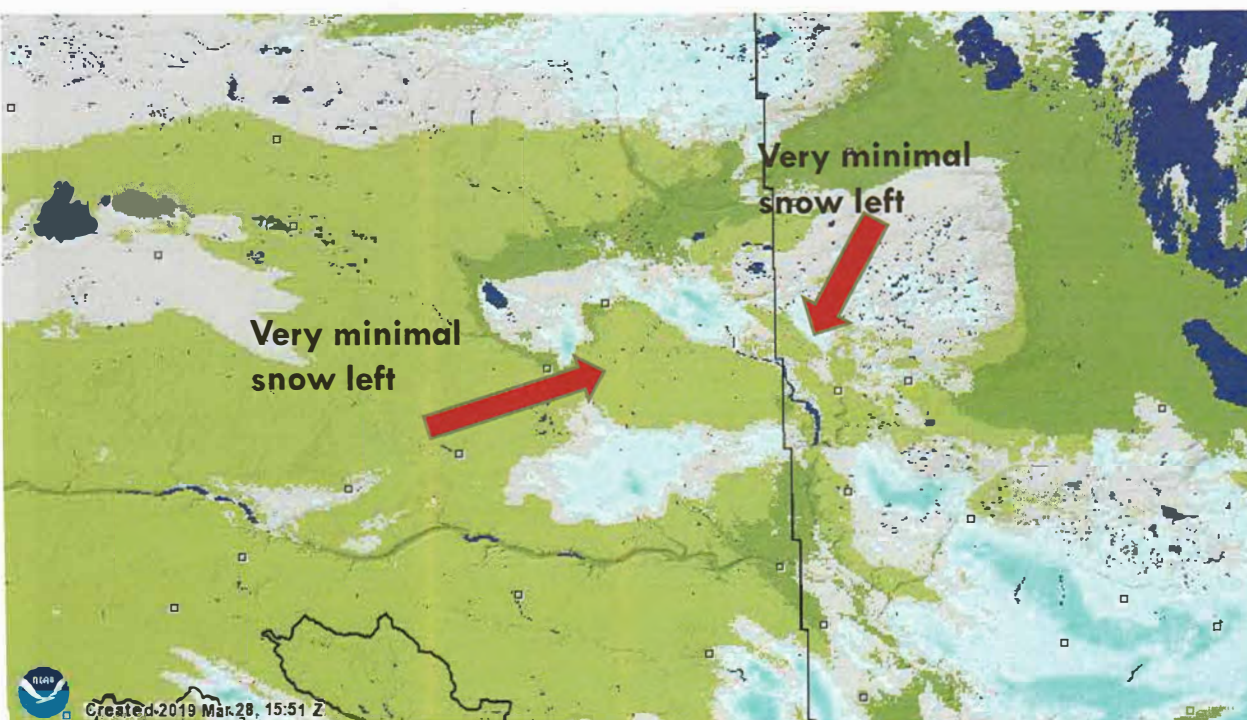
SNOW WATER EQUIVALENT MARCH 22 (IN)

- Varies from zero to 3 inch within the basin

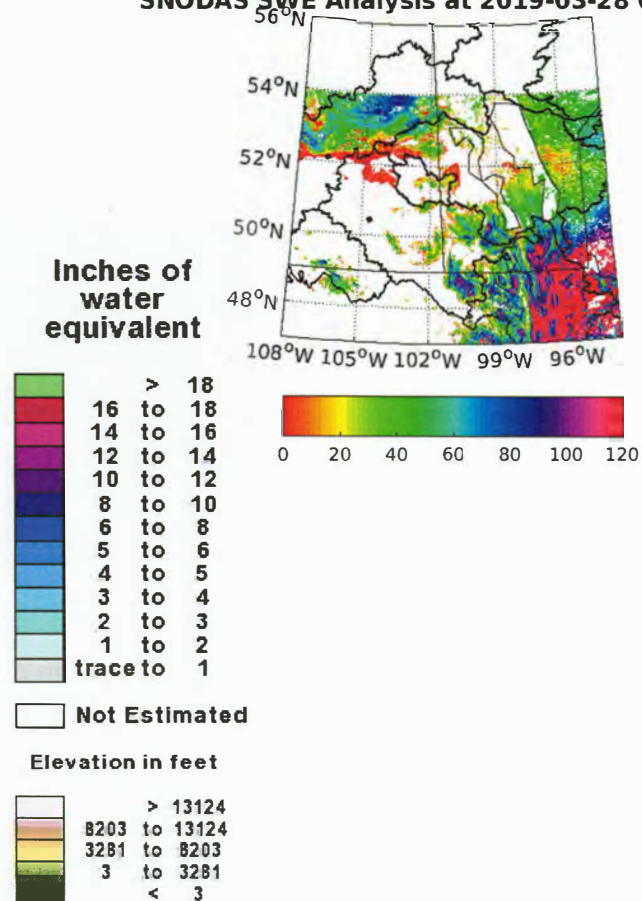


SNOW WATER EQUIVALENT MARCH 28 (IN)

- Snow gradually disappearing

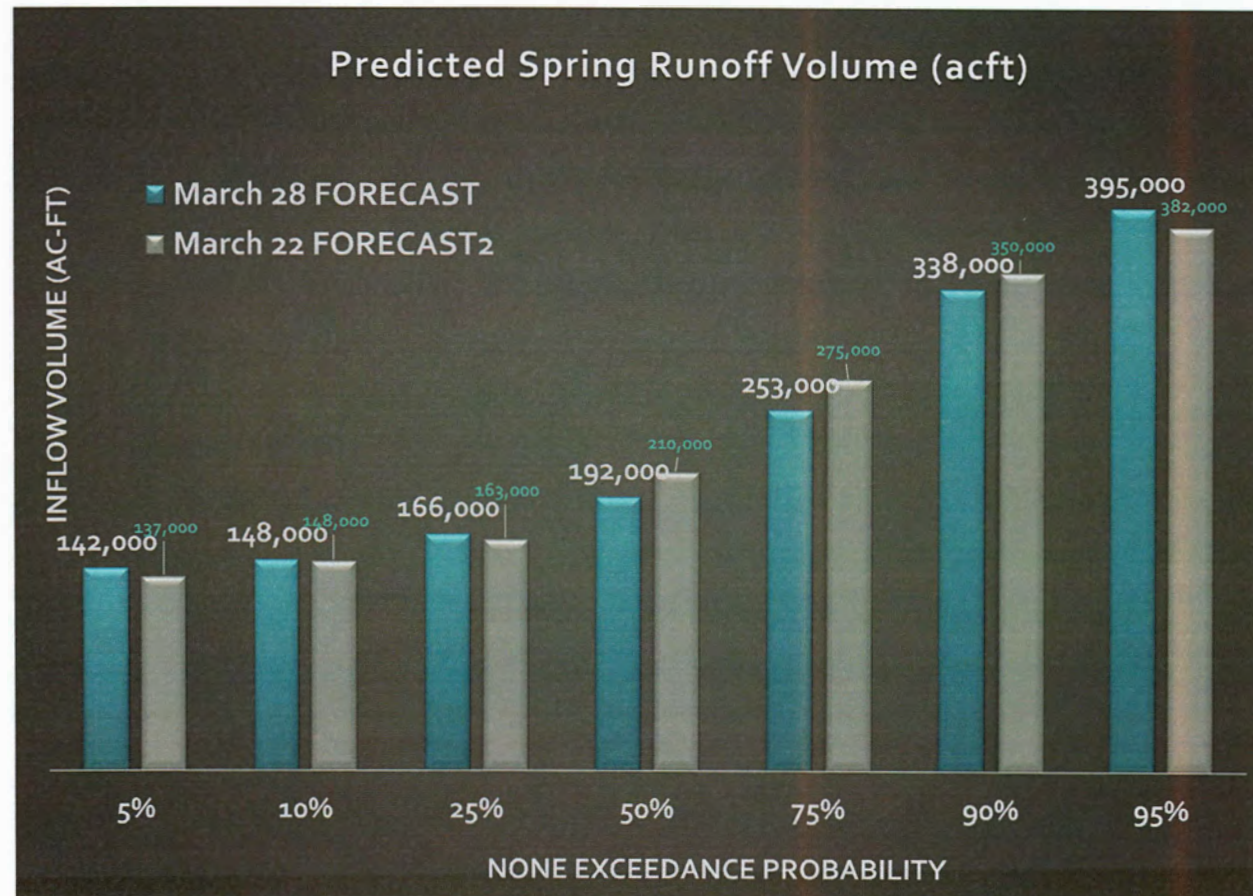


SNODAS SWE Analysis at 2019-03-28 06Z (mm)



FORECAST IN NUMBERS

- Forecast in numbers
 - Lower Decile 148,000 acft
 - Lower Quartile 166,000 acft
 - Median 192,000 acft
 - Upper Quartile 253,000 acft
 - Upper Decile 338,000 acft
- Part of the precipitation in the system is included in the forecast



INFLOW/LEVELS ANALYSIS

		Volume	Level	April and May outflow (cfs)
Start Level	March 31st Level		1391	
	Start Storage	163,289		
	Lower Decile Forecast	148,000		
	Outflow volume	11,901		100
	Net Storage	136,099.27		
	End Storage	299,388		
End Level	Level after spring runoff		1402.51	
		Volume	Level	April and May outflow (cfs)
Start Level	March 1st Level		1391	
	Start Storage	163,289		
	Upper Decile Forecast	338,000		
	Outflow	190,412		1600
	Net Storage	147,588.38		2000 cfs until May 15, 1000 cfs after
	End Storage	310,877		
End Level	Level after spring runoff		1403.35	
		Volume	Level	April and May outflow (cfs)
Start Level	March 31st Level		1391	
	Start Storage	163,289		
	Median Forecast	192,000		
	Outflow	59,504		500
	Net Storage	132,496.37		
	End Storage	295,785		
End Level	Level after spring runoff		1402.24	

SUMMARY/RECOMMENDATION

- Dry condition persists in the basin, with no precipitation record within 45 days
- Winter Precipitation is tracking below normal. Basin average winter precipitation is near 60 mm
- Average 10 mm forecasted precipitation system for the next 10 days
- The lower decile forecast is too low, with the risk of not achieving the target level after the spring runoff
- Cut the outflow gradually to limit further drop on the level



**MINISTER
OF MUNICIPAL RELATIONS**

Room 317
Legislative Building
Winnipeg, Manitoba CANADA
R3C 0V8

March 21, 2019

DEAR MAYORS AND REEVES:

I am pleased to provide you with details regarding provincial funding support for rural and urban municipalities outside of our capital city, in Manitoba's Budget 2019. I am proud that we are continuing to enhance our basket funding approach and increase fair say for local governments.

Budget 2019 increases core operating funding for municipalities. The **Municipal Operating** basket is **\$51.4M**, an increase of \$10.6M over 2018 levels. This increase is due to two specific changes:

- Funding of \$606.7K that previously flowed directly to Recreation Commissions across Manitoba from the *Recreation Opportunities – Partners in Leisure Program* is now consolidated into the corresponding municipality's operating basket. Recognizing the key role that municipalities play in partnering with their local community on recreation, municipalities can now augment what they already provide to their local Recreation Commission. This will streamline administration, and reduce red tape and duplication as one cheque will now flow to these organizations rather than two. Going forward, municipalities will have complete fair say in managing funds provided to these Recreation Commissions.
- Funding of \$10.0M will be distributed to the municipal operating baskets outside of Winnipeg to enable communities to support their ongoing critical infrastructure needs, such as road renewal and bridge rehabilitation. The funding will be allocated based on population thresholds, and will complement funding provided through the *Investing in Canada Infrastructure Program* (ICIP).

This new approach to supporting municipalities to meet their local infrastructure needs has a multitude of benefits, including:

- Providing an equitable share of funding for all municipalities and Northern Affairs communities.
- Providing municipalities with a fair say and ultimate flexibility as funding for ongoing local infrastructure support is now built into the operating basket.

- Eliminating administrative red tape as communities no longer have to apply for funding to support their ongoing infrastructure needs.
- Maintaining Manitoba's commitment to municipal infrastructure investments with \$10M in dedicated funding for infrastructure needs. Over the last six years, an average of \$9.7M in annual provincial funding has been provided through the former Municipal Road and Bridge Program.
- Ensuring predictable and stable funding for municipalities, with funds built into the operating basket and guaranteed for a minimum of five years.
- Municipalities can efficiently plan and maximize construction seasons knowing that these dollars are secure.
- Enhanced support is unconditional and complementary to federal funding, which means that these funds are stackable. Specifically, communities can use the funds now in their operating basket towards their contribution for ICIP projects. Unconditional operating funds can also be used towards the same projects and initiatives that municipalities allocate their federal gas tax dollars towards.
- Funds may be used on an annual basis or reserved over a number of years to complete larger infrastructure project(s), including road renewal and bridge rehabilitation.

The \$51.4M Municipal Operating basket total also includes continued annual funding of up to **\$1.7M** for rural handi-transit services delivered under the *Mobility Transportation Disadvantaged Program*. Please also note that the \$51.4M also includes \$922.0K of funding for the cities of Brandon, Thompson, and Portage la Prairie that had that had previously flowed independently related to operating support for firefighting services.

The increase to the Municipal Operating basket demonstrates continued efforts by our government to further streamline long-term grant funding provided to municipalities, reduce red tape, and enhance the flexibility given to local governments on how to best invest provincial funding for important municipal services and local priorities, including road infrastructure.

Per capita grant funding will continue to be distributed based on the current grant funding formulas. While the overall funding level of these per capita grants remains the same, municipalities will also see slight changes to their operating grant due to further 2016 Census population adjustments. *Please refer to the Attachment for your municipality's operating grant for 2019.*

The **Public Safety** basket, administered by Manitoba Justice will provide up to **\$24.0M** for municipalities responsible for providing and paying for their own Urban Policing services. This amount is consistent with 2018 funding levels.

Regarding 2019 **Municipal Infrastructure** basket funding, I can confirm that up to **\$32.0M** is available as milestone or progress payments towards eligible claims for previously approved capital projects, subject to the terms and conditions outlined under individual Project Contribution Agreements. This includes current projects administered by the Manitoba Strategic Infrastructure Secretariat, and the Manitoba Water Services Board (MWSB). For municipalities that received capital funding for critical projects, payments will be made based on eligible claims for costs incurred by fiscal year end. Please refer to individual Contribution Agreements for year-end deadlines.

I am also pleased to note that as part of the Municipal Infrastructure basket, the **Manitoba Water Services Board** capital budget has increased by \$2.0M to **\$15.8M** in 2019/20 to better support municipalities to address their water and wastewater needs. This additional funding will enable the Board to support municipalities to initiate more capital projects and undertake engineering studies and designs, ensuring a queue of tender-ready projects to maximize federal and provincial funding.

Recognizing the critical role of non-profit organizations in our communities, a new streamlined and responsive **Community Development** grant program will be unveiled in the coming weeks with a spring intake. The goals of this program are to build community capacity; to foster thriving and sustainable communities that provide a high quality of life for Manitobans; to reduce administrative red tape and duplication for non-profit organizations; and to ensure grant programming is accessible and meets community needs across Manitoba. Partnerships and collaboration with municipalities as well as the private sector will be prioritized in the new grant program. In addition, the Association of Manitoba Municipalities (AMM) will have the ongoing opportunity to participate in accessing the applications and making recommendations on community grants. Our intention is to ensure sufficient time for meaningful deliberation and discussion by AMM.

The Province also committed up to \$5.8 million over three years (2018/19 to 2020/21) to create the **Manitoba Heritage Trust Program** and to engage community foundations throughout Manitoba in raising private capital. This year, \$2.0M is added to the Trust, helping communities across Manitoba to support their rural museums. Further, support continues for youth employment, with continued investment in the **Green Team** program.

Reporting to the public on the outcomes of our investments is a priority of all governments. As we work together to increase accountability and transparency for the citizens of Manitoba, we will ask municipalities to report on high-level outcomes achieved with provincial funding provided. Dialogue will continue over the next year to confirm details of an outcomes framework for provincial funding that is provided to municipalities.

Lastly, I am very proud to highlight that Budget 2019 fulfills our government's commitment to reduce the PST by 1%, ahead of schedule. This important tax reduction will have a significant impact on municipalities. In fact, we estimate that this will translate into an approximate annual savings of \$1.3M for municipalities outside of Winnipeg.

I look forward to our continued dialogue and building on our valuable partnerships as we work together for the benefit for all Manitobans.

Sincerely,

A handwritten signature in blue ink, consisting of a large, stylized 'J' followed by a horizontal line and a small flourish.

Honourable Jeff Wharton
Minister

Attachment

- c. Honourable Cliff Cullen, Minister of Justice
Jan Forster, Deputy Minister of Municipal Relations
Michael Richards, Deputy Cabinet Secretary and Deputy Minister of Intergovernmental Affairs
Joe Masi, Executive Director, Association of Manitoba Municipalities

Municipal Operating Grant

Riding Mountain West, RM

TOTAL 2019 GRANT
\$ 132,929.93

NOTE: This grant amount includes **\$ 7,681.91** that previously flowed directly to Recreation Commissions for the *Recreation Opportunities – Partners in Leisure Program* and **\$ 37,000** to support ongoing critical infrastructure needs.

March Flood Outlook Summary

Manitoba Hydrologic Forecast Centre

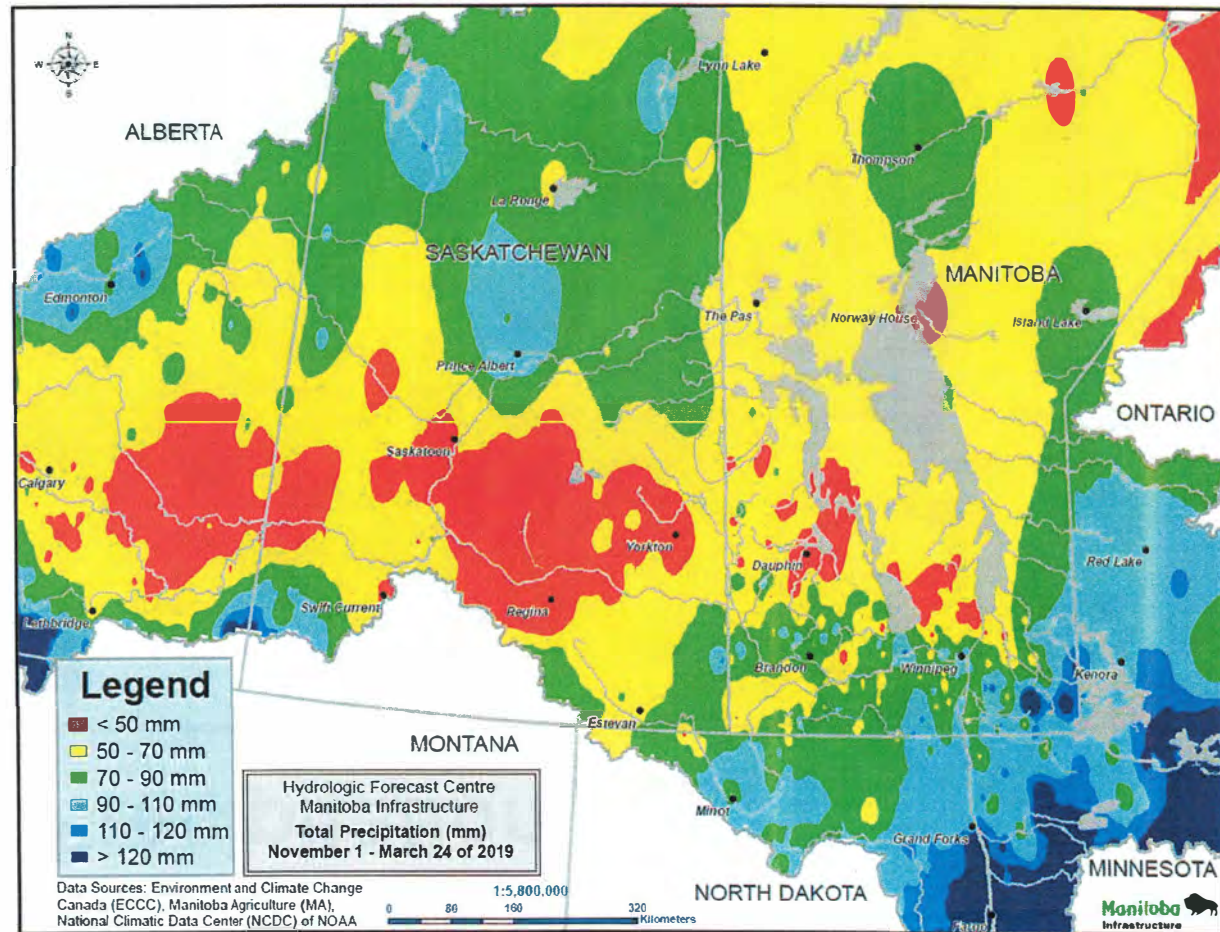
Manitoba Infrastructure

March 27, 2019

Winter Precipitation

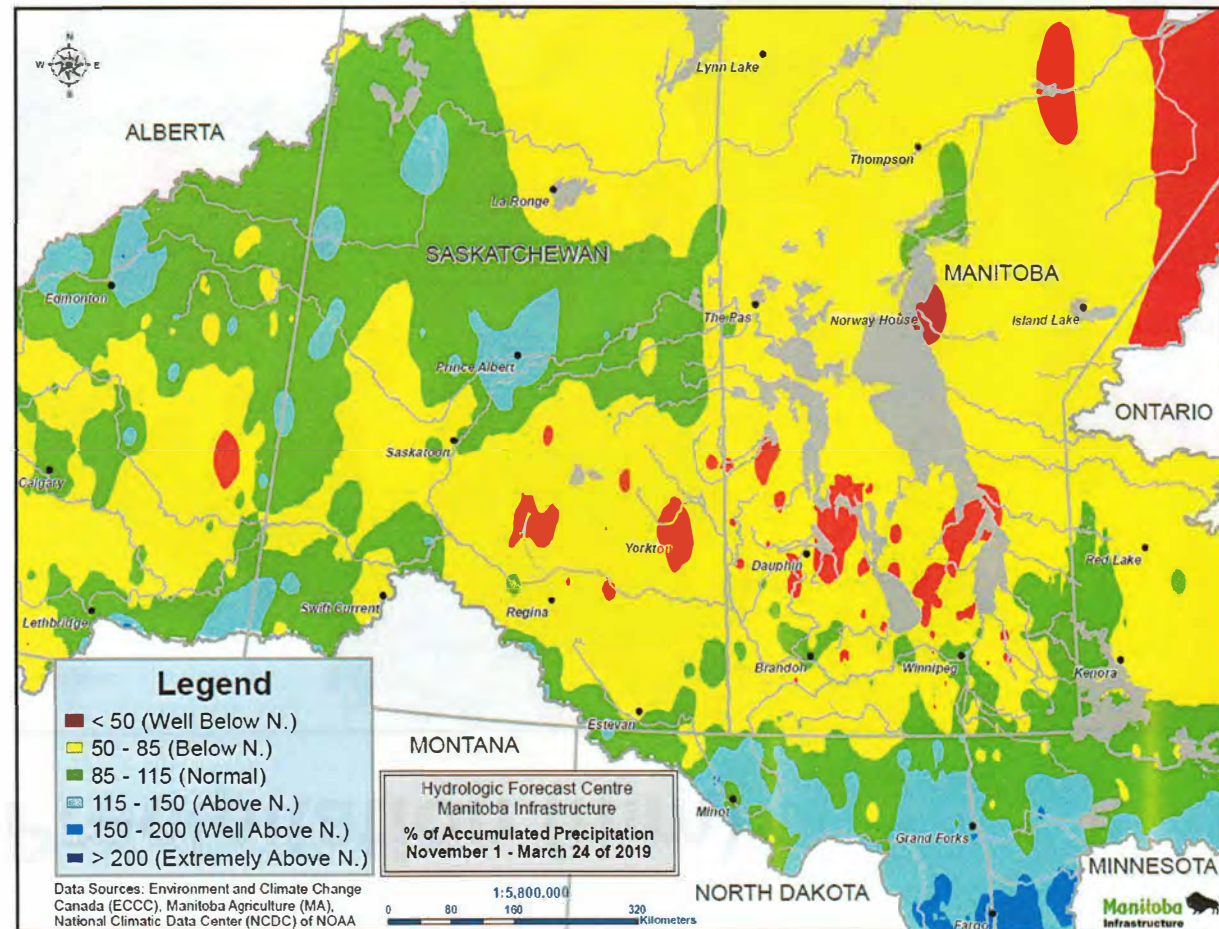
Winter Precipitation (mm)

- Highest accumulation in the southern basins including the Red and Souris Rivers
- Lowest accumulation in central, western and northern regions



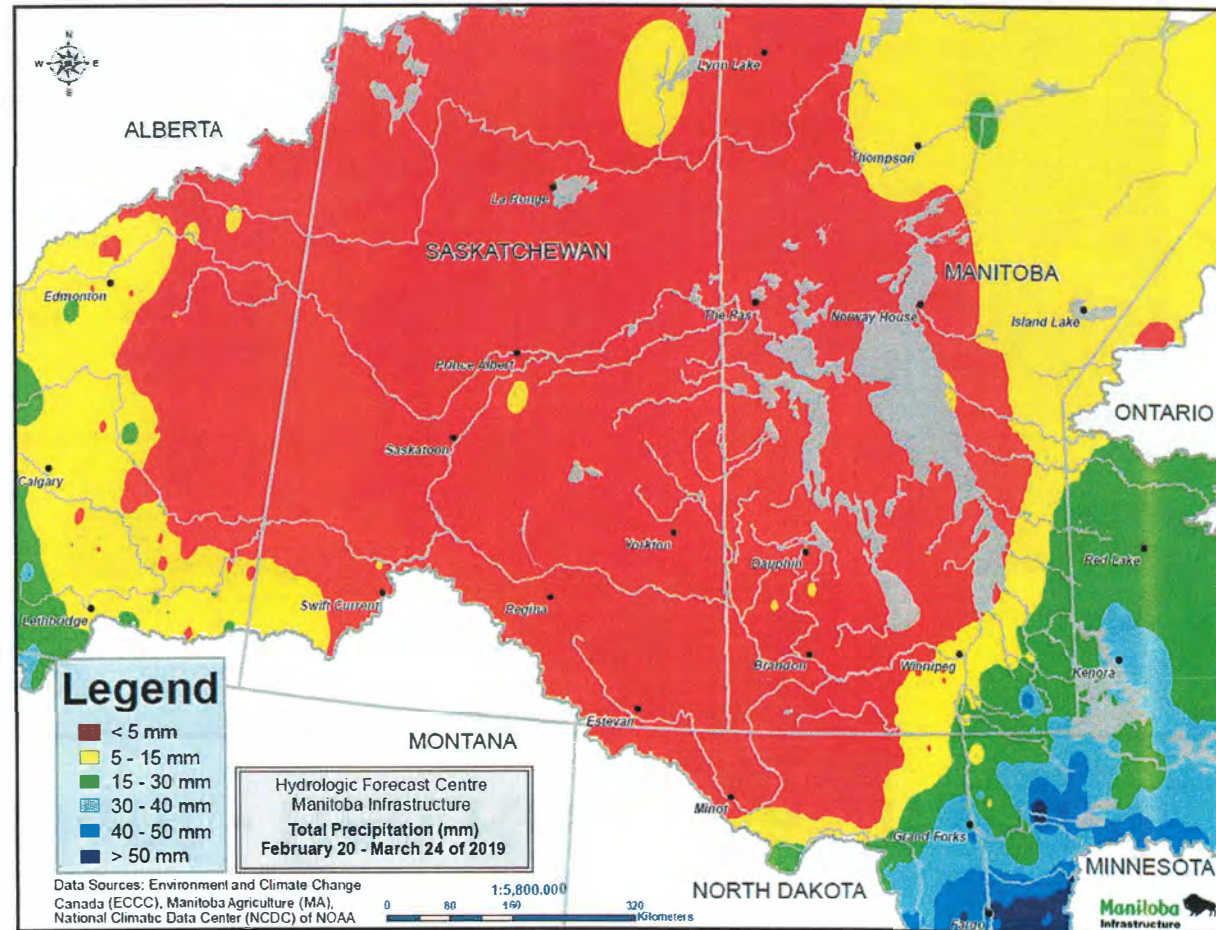
Winter Precipitation (%)

- Normal to well above normal in the Red, Souris and Saskatchewan River basins
- Below normal in all other basins



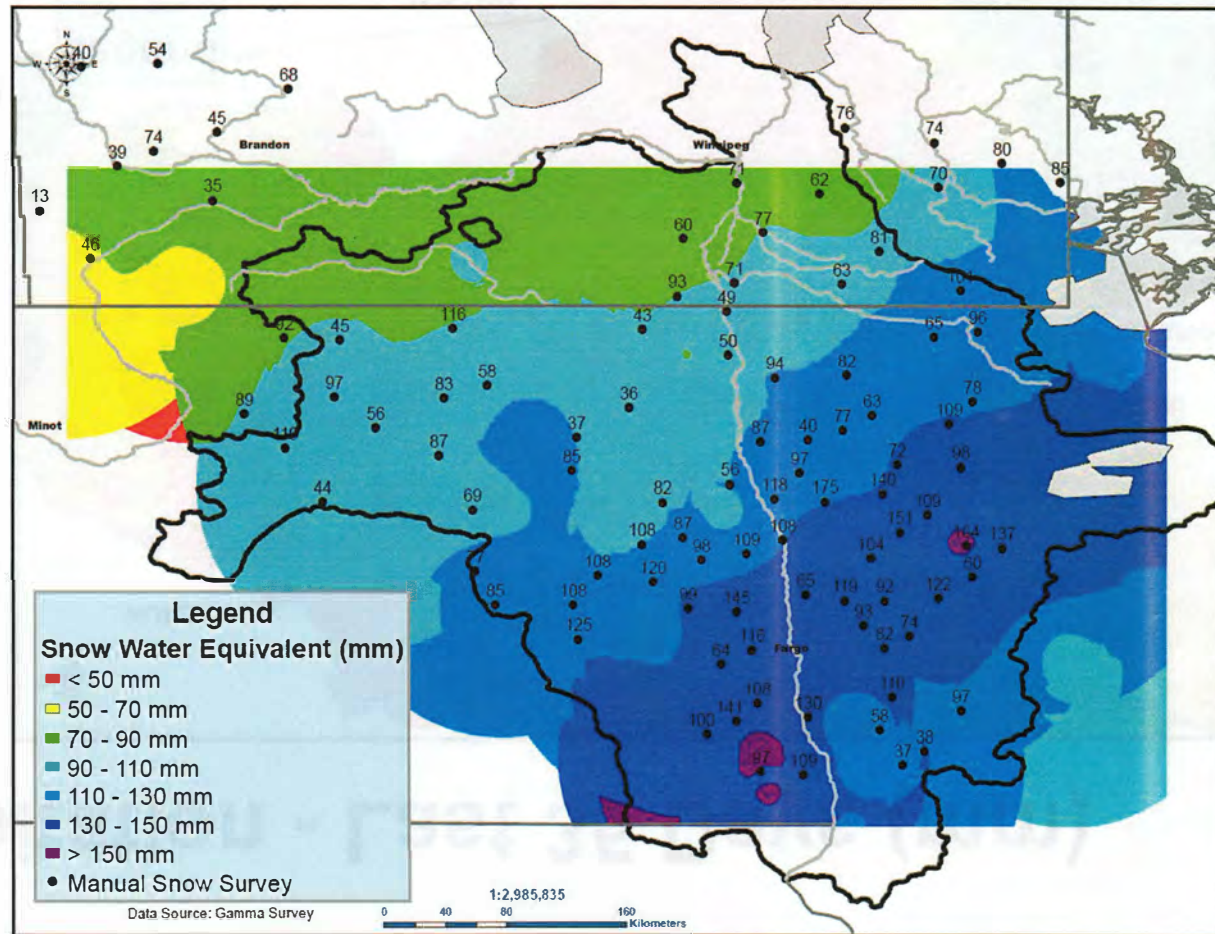
Winter Precipitation - Last 35 Days (mm)

- Last 35 days were typically dry within central and western basins with little to no recorded precipitation
- Two major precipitation systems occurred in the Red River basin and south east corner of the province



Snow Water Equivalent - Red River Basin (mm)

- Highest snow water equivalent in southern portion of the Red River basin within the US
- Snow water equivalent varies between 60 to 150 mm

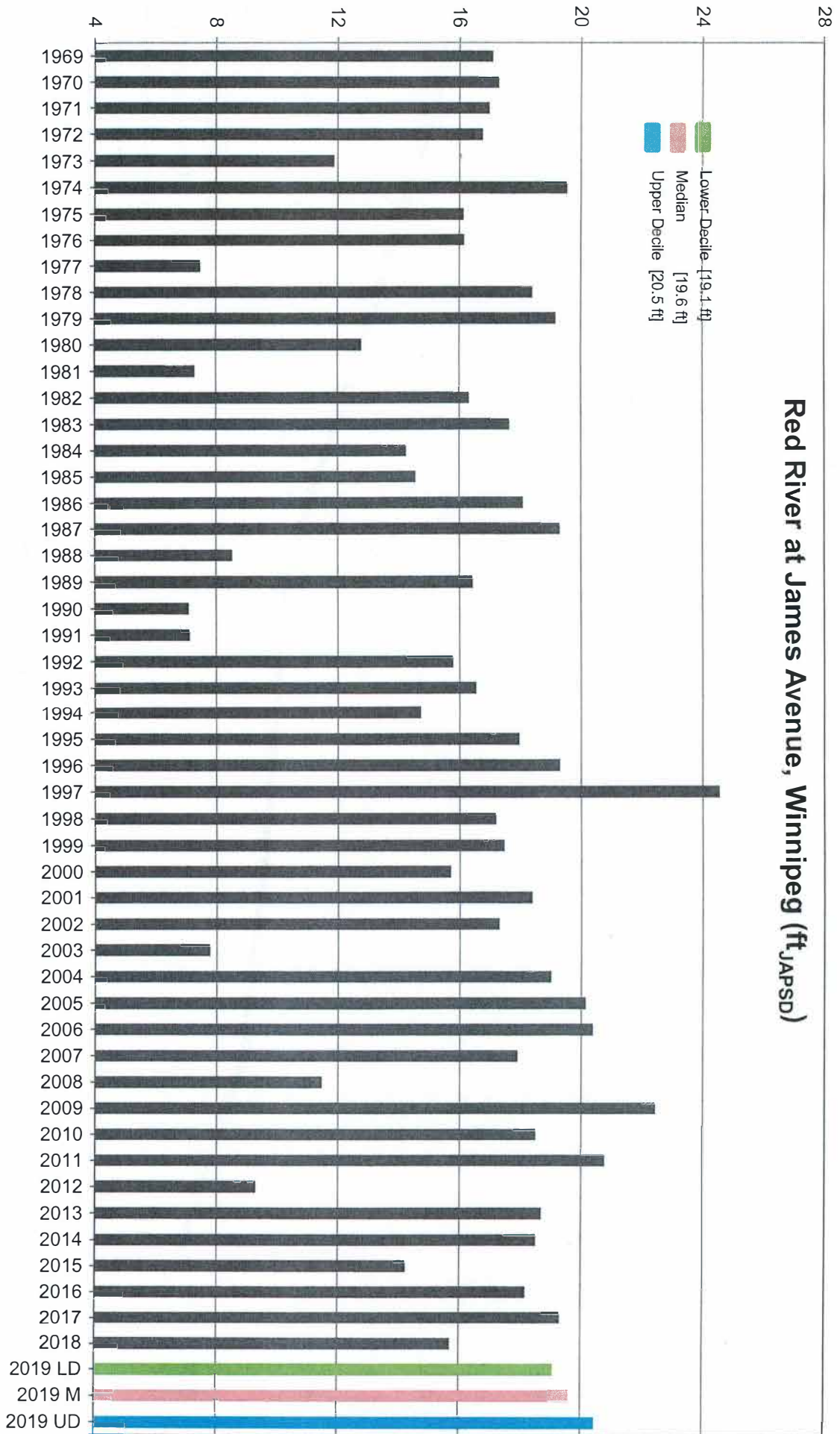


Red River and Tributaries Forecast

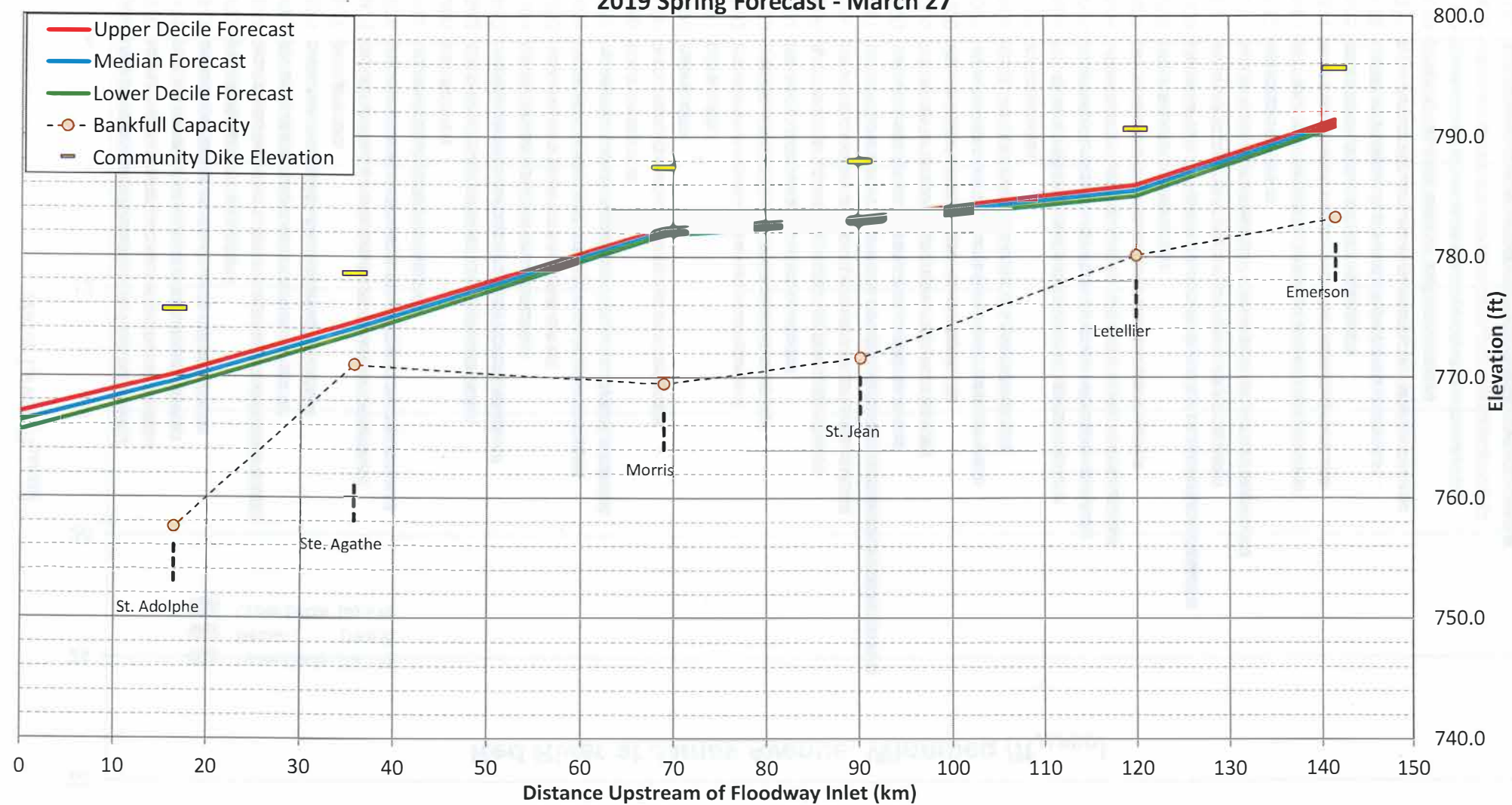
Red River Valley Forecasted Levels

Community (Gauge Location)	Forecasted Levels (ft)			Upper Decile Level in excess of 2009 flood (ft)
	Lower Decile (~ 2009 flood)	Median (> 2009 flood)	Upper Decile (>> 2009 flood)	
Emerson	790.7	791.0	791.3	0.5
Letellier	785.0	785.5	785.9	0.7
St. Jean	782.8	783.1	783.3	0.4
Morris	781.8	782.0	782.3	0.4
Ste. Agathe	773.5	774.0	774.5	0.8
St. Adolphe	769.0	769.6	770.1	0.9
City of Winnipeg (James Avenue Station)	19.0	19.6	20.5	

Red River at James Avenue, Winnipeg (ft_{JAPSD})



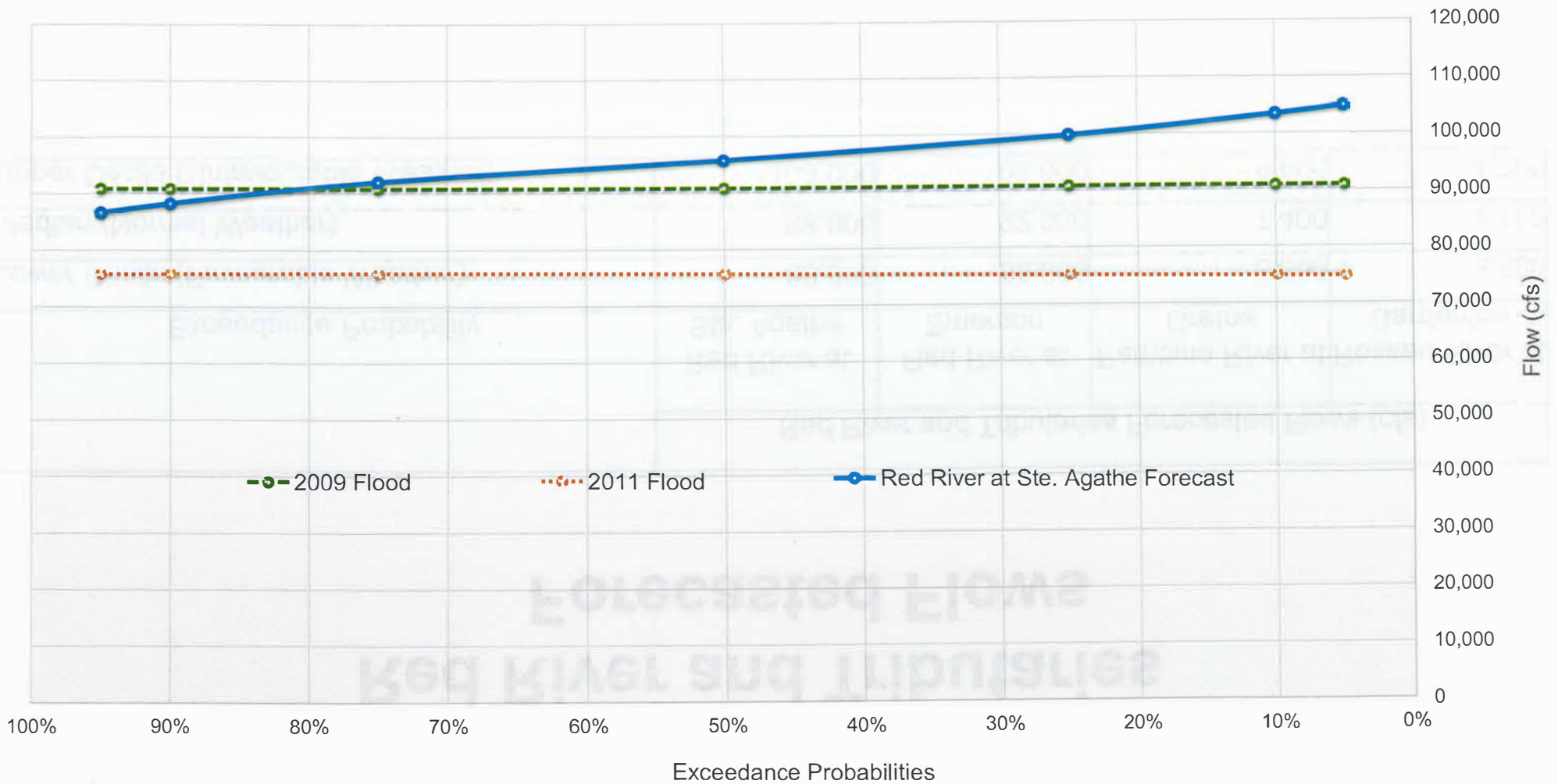
Maximum Water Surface Profile 2019 Spring Forecast - March 27



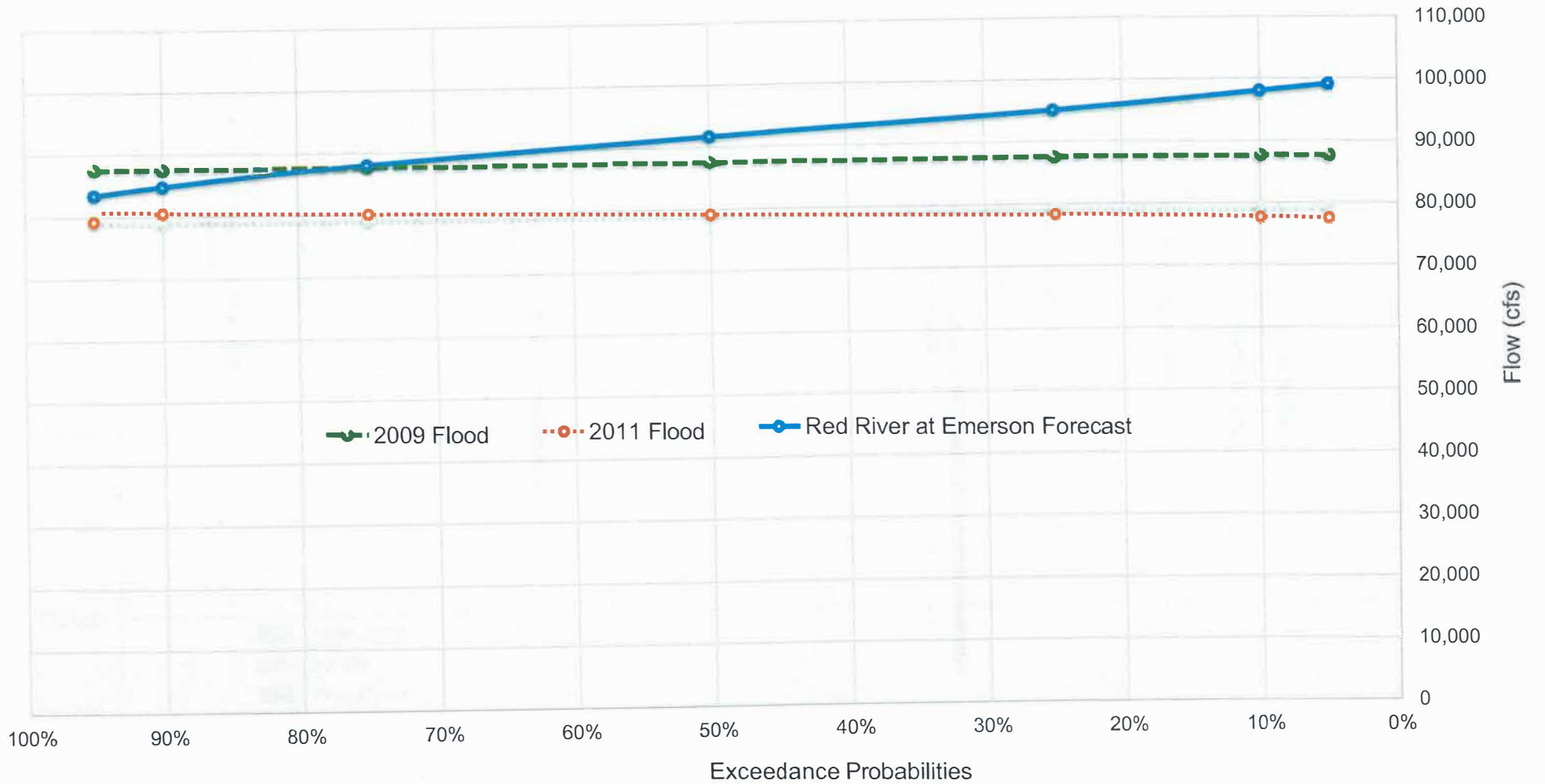
Red River and Tributaries Forecasted Flows

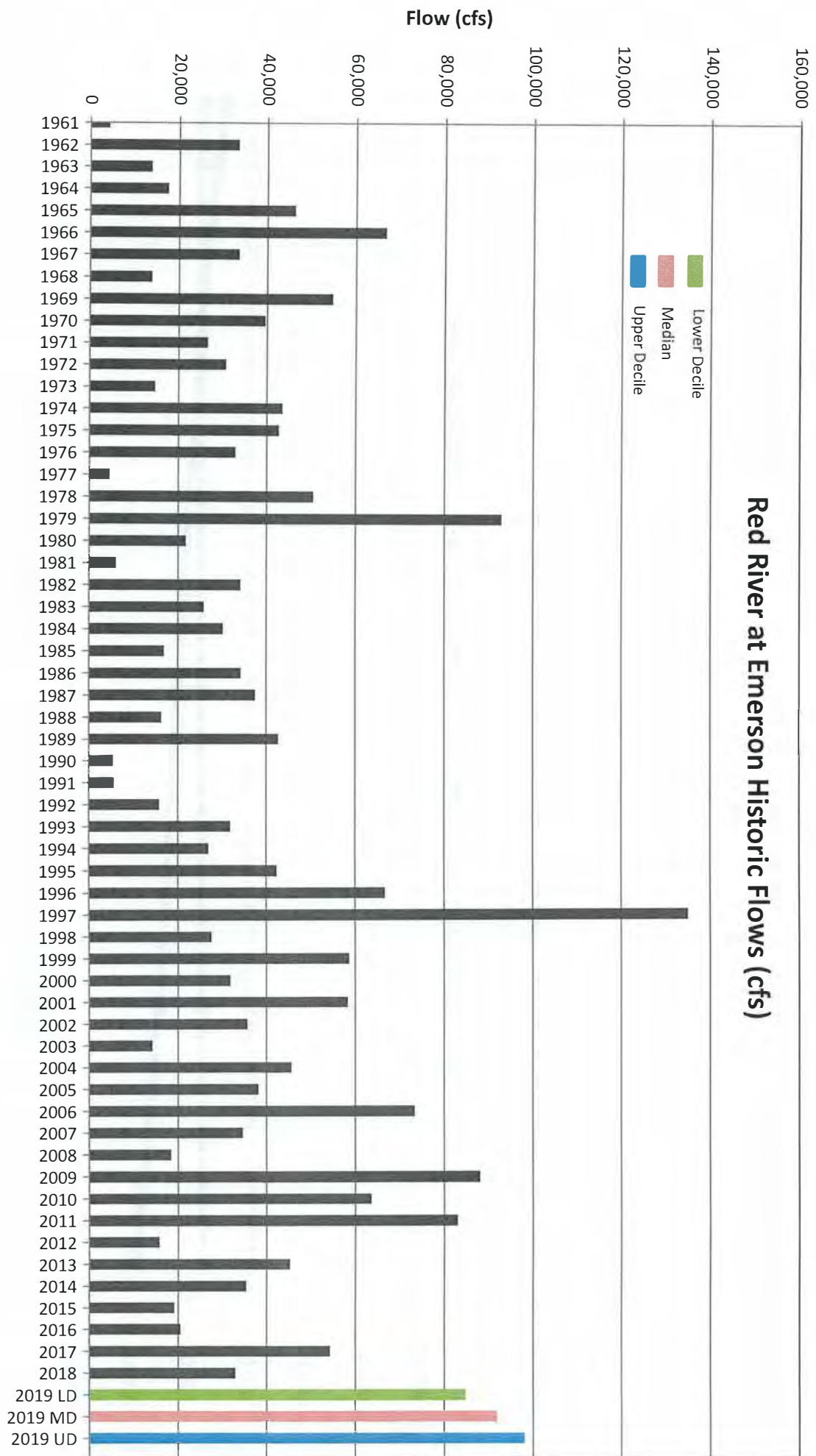
Exceedance Probability	Red River and Tributaries Forecasted Flows (cfs)			
	Red River at Ste. Agathe	Red River at Emerson	Pembina River at Gretna	Roseau River at Gardenton
Lower Decile (Favourable Weather)	88,000	85,000	5,800	3,500
Median (Normal Weather)	96,000	92,000	7,400	4,100
Upper Decile (Unfavourable Weather)	103,000	98,000	8,600	4,700

Red River at Ste. Agathe - Forecast Flow Probabilities



Red River at Emerson - Forecast Flow Probabilities





Red River and Tributaries **Forecasted Water Levels**

- Normal and Unfavourable weather: Above 2009 levels
- Favourable weather: Close to 2009 levels
- Winnipeg at James Avenue Gauging Station:
 - Unfavourable weather: 20.5 ft
 - Normal weather: 19.6 ft
 - Favourable weather: 19.0 ft

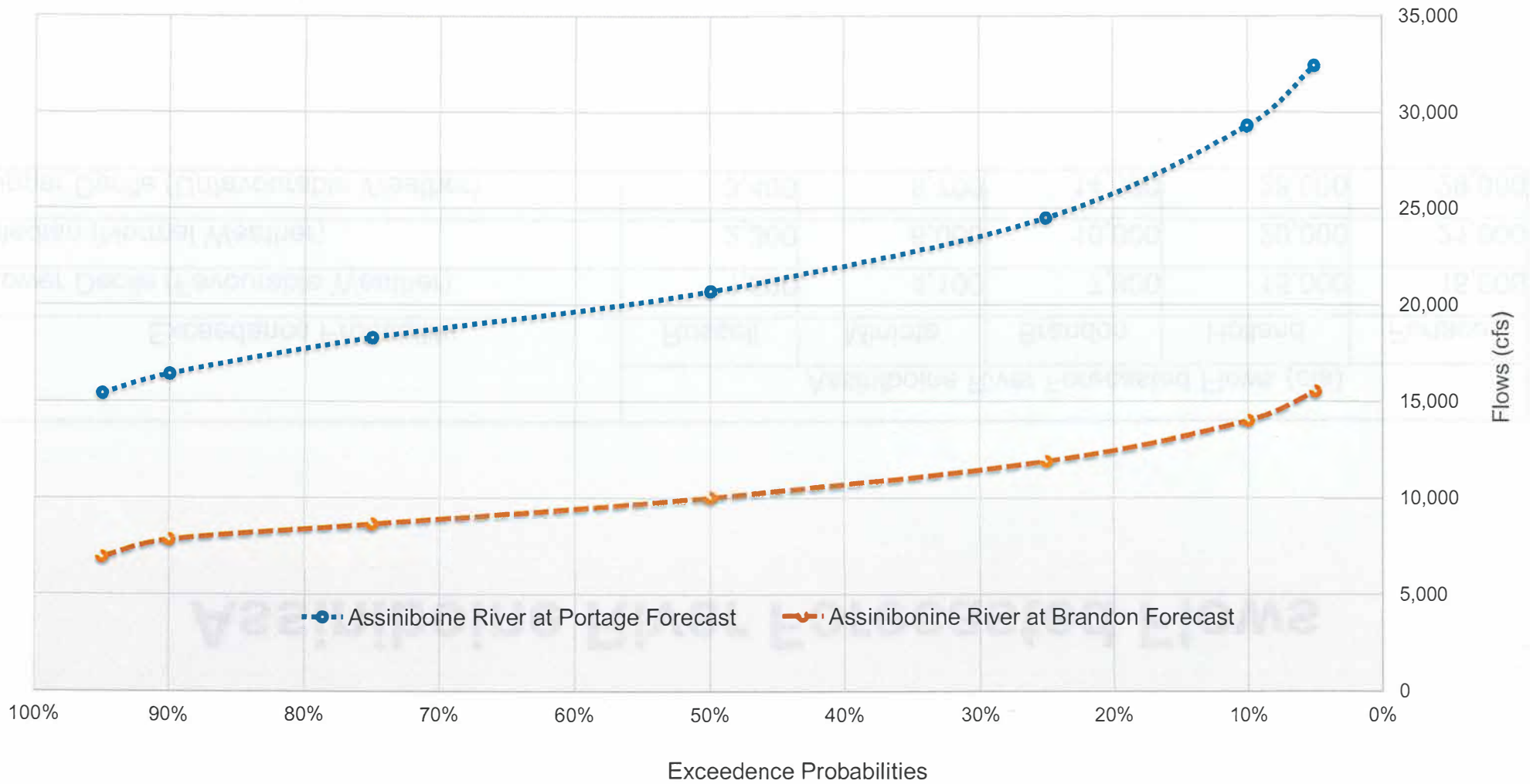
Assiniboine River Forecast

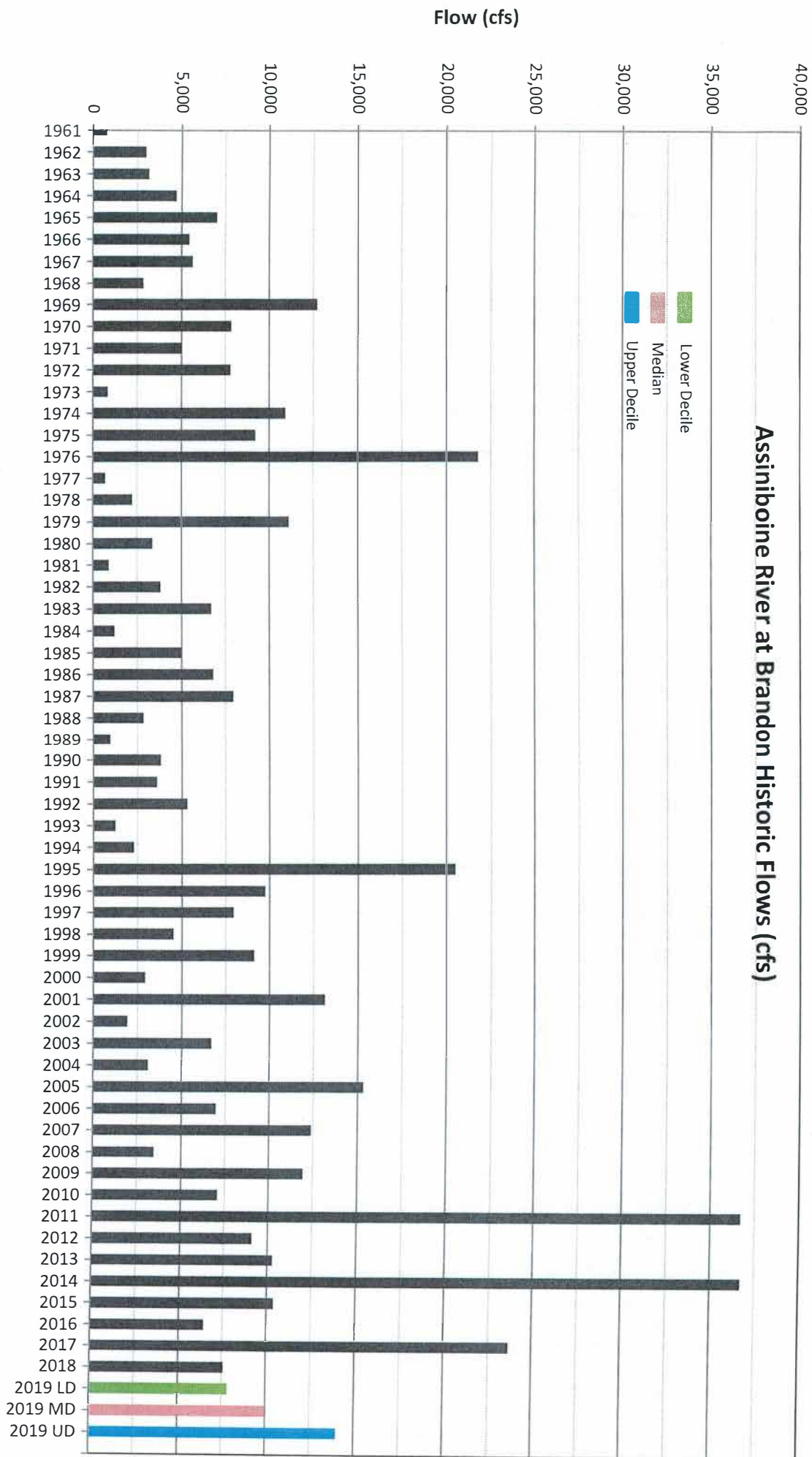
Forecasted Water Levels
Red River and Tributaries

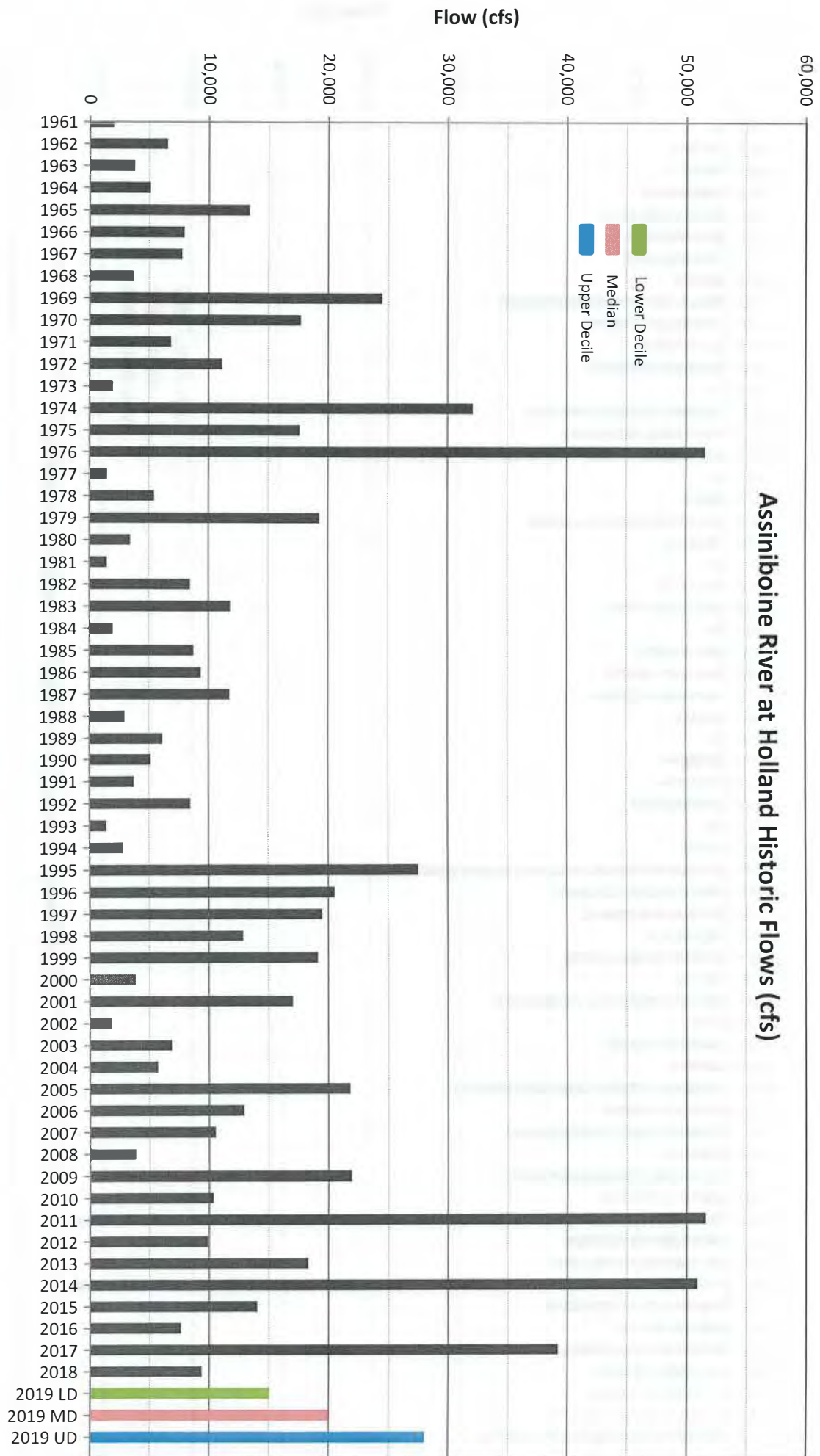
Assiniboine River Forecasted Flows

Exceedance Probability	Assiniboine River Forecasted Flows (cfs)				
	Russell	Miniota	Brandon	Holland	Portage
Lower Decile (Favourable Weather)	1,500	4,100	7,800	15,000	16,000
Median (Normal Weather)	2,300	6,000	10,000	20,000	21,000
Upper Decile (Unfavourable Weather)	3,400	8,700	14,000	28,000	29,000

Assiniboine River Forecasted Flows (cfs)





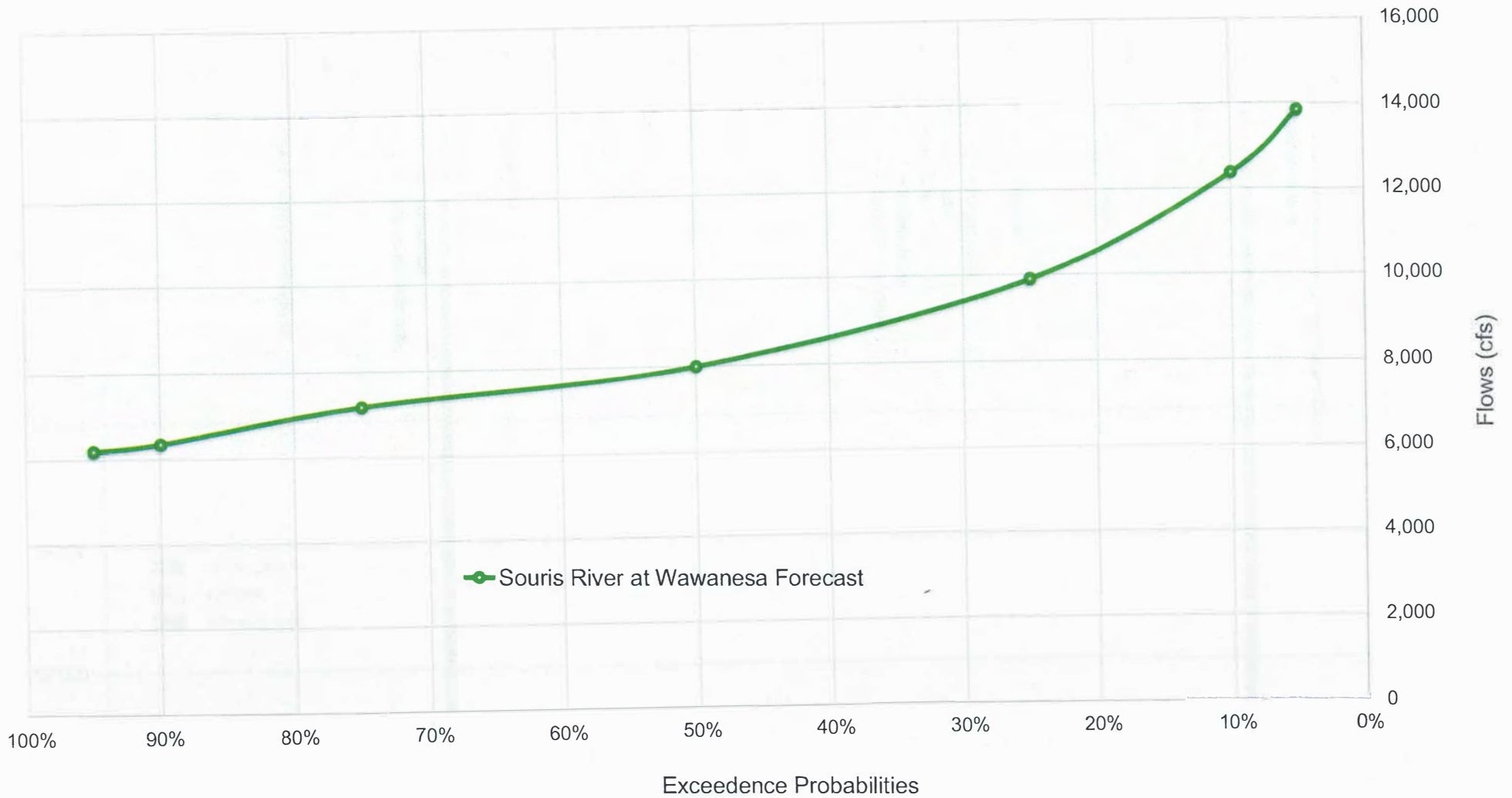


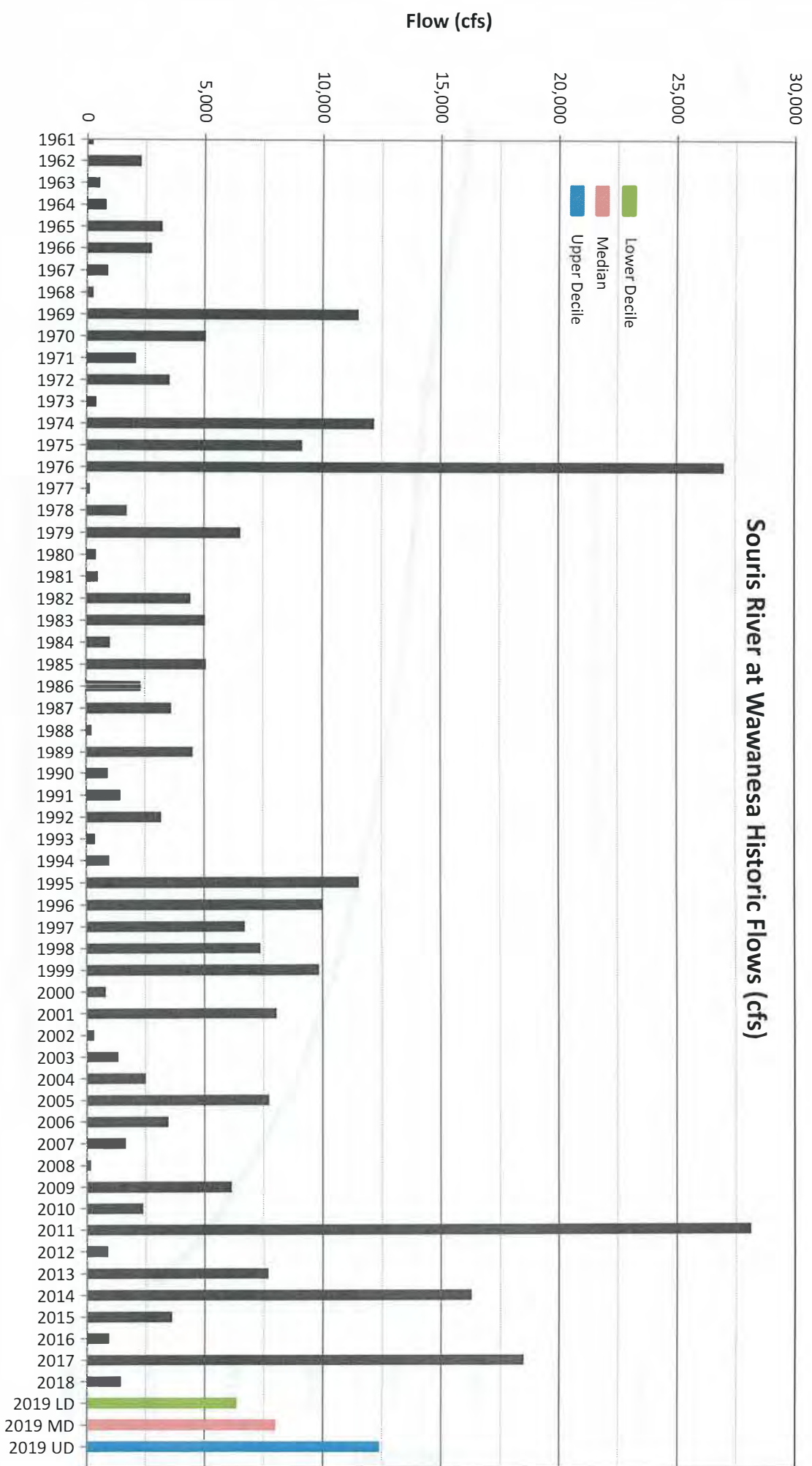
Souris River Forecast

Souris River Forecasted Flows

Exceedance Probability	Souris River Forecasted Flows (cfs)		
	Melita	Souris	Wawanesa
Lower Decile (Favourable Weather)	3,700	5,800	6,300
Median (Normal Weather)	4,800	7,400	8,000
Upper Decile (Unfavourable Weather)	8,000	11,200	12,400

Souris River at Wawanesa Forecasted Flows (cfs)





Assiniboine and Souris Rivers

- High risk of moderate flooding (i.e. flooding of low-lying areas and agricultural lands)
- Water levels will be below top of community dikes
- Portage Diversion is expected to be operated

Central, Eastern & Northern Regions

- Interlake and Whiteshell Lake areas
 - Low risk of overland flooding
- Northern Manitoba
 - Moderate risk of overland flooding along Saskatchewan and Carrot River
- Major Lakes: Minor risk of lake flooding and lakes are expected to be within desirable ranges
- Risk of ice jam related flooding due to above normal ice thickness

PROVINCE ANNOUNCES MANDATORY ENTRY-LEVEL TRAINING FOR COMMERCIAL TRUCK DRIVERS

As part of the Manitoba government's commitment to public safety, mandatory entry-level training for commercial truck drivers will be implemented Sept. 1, Infrastructure Minister Ron Schuler announced today. Requirements will include 121.5 hours of training, which is consistent with other provinces including Alberta and Saskatchewan.

"Our government is focused on public safety on our roads and highways in this province, and mandatory training for new truck drivers will make Manitoba safer," Schuler said. "Commercial truck drivers play an important role in moving our economy forward, and we are focused on ensuring they have the necessary skills and qualifications to do their job in a way that ensures everyone is safe on the road."

In addition, there will be a one-year deferral of new training requirements for the agriculture sector to allow for additional consultations with the industry, in order to determine an appropriate phase-in strategy that mitigates impacts on the start of the 2019 farming season.

Currently, a person can obtain a Class 1 truck driving license by successfully completing a knowledge-based written test and a practical road test. There is no mandatory training required prior to testing taking place.

Earlier this year, Manitoba Public Insurance (MPI) began work on an implementation plan, focused on addressing all policy and operational requirements including addressing licensing policy issues and Class 1 driver testing considerations. MPI will continue to work on this plan and more details will be announced in the coming weeks.

"With these new requirements coming into effect, we are working with Manitoba Public Insurance to ensure that Class 1 testing is implemented in a timely manner and that disruptions are managed for the industry," Crown Services Minister Colleen Mayer said. "MPI is an important partner in ensuring public safety on Manitoba's roads and highways."

Manitoba Infrastructure, Manitoba Public Insurance, and Manitoba Education and Training consulted with over 100 stakeholders including industry associations, agricultural sector agencies, Indigenous organizations, established sector councils, educational providers, municipal stakeholders and small-scale commercial carriers.

MANITOBA APPOINTS NEW BOARD, PROVIDES NEW MANDATE TO COMMUNITIES ECONOMIC DEVELOPMENT FUND

- - -

Focused on Building a Strong, Sustainable Economic Future in Northern Manitoba: Pedersen

The Manitoba government is taking an important step to advance northern economic development and position the region for long-term success, Growth, Enterprise and Trade Minister Blaine Pedersen announced today.

"We've said from day one that in order to build a sustainable future in the region, northern economic development must be led by northerners, based on the understanding the people of the north best understand their own needs," said Pedersen. "The past few years have shown that when the entire region can unite to address the shared economic opportunities and challenges we face, together we can succeed."

The province is appointing five new members to the board of directors of the Communities Economic Development Fund (CEDF):

- James (Jamie) Wilson (Opaskwayak Cree Nation) is appointed chairperson of the board. He is vice-president of corporate development for the Arctic Gateway Group and former deputy minister of Manitoba Education and Training and Manitoba Growth, Enterprise and Trade. Wilson previously served as treaty commissioner at the Treaty Relations Commission of Manitoba, director of education at the Opaskwayak Educational Authority, as an officer in the Canadian Armed Forces and a U.S. Army Ranger.
- Chuck Davidson (Winnipeg) is appointed member of the board. He is the president and CEO of the Manitoba Chambers of Commerce (MCC). Prior to joining the MCC, he spent close to a decade at the Winnipeg Chamber of Commerce as the vice-president of policy and communications. Davidson served as co-chair of the Look North task force, and was born and raised in the northern community of Snow Lake.
- Becky Cianflone (Flin Flon) is appointed member of the board. She is the executive director of Community Futures Greenstone. Cianflone previously worked as a business analyst for Community Futures Triple R and chamber manager for the Altona and District Chamber of Commerce. She studied business administration at Red River College and her board experience includes the Northern Manitoba Tourism Advisory Committee, UCN Governing Council and the Flin Flon Women's Resource Centre.
- Doug Lauvstad (The Pas) is appointed member of the board. He is the president and chancellor of the University College of the North. Lauvstad previously served as executive director for the Northern Manitoba Sector Council, an association of the mining, forestry and energy sectors of Manitoba focused on workforce development. He has served on numerous other boards and committees including as chair of the Northern Regional Health Authority board of directors.
- Colleen Smook (Thompson) is appointed member of the board. She is the mayor of the City of Thompson. She has worked in the construction industry, is owner of McCreedy Campground and has served on numerous boards in the community.

"As a member of Opaskwayak Cree Nation in northern Manitoba, it is exciting to accept the challenge of continuing to grow partnerships and opportunities in our northern economy as the new chair of the CEDF," said Jamie Wilson, vice-president of corporate development, Arctic

Gateway Group. "Implementing the Look North strategy will be a critical part of our work to advance growth across all sectors."

"This announcement follows through on a commitment our government made through the Look North initiative to help empower northern Manitobans to build a brighter economic future in the region," said Pedersen. "We are delighted these five northern leaders have agreed to continue to help lead the way."

Announced in December as part of the government's Economic Growth Action Plan, CEDF has been identified as the province's regional economic development partner for northern Manitoba to coordinate the delivery of services for companies, entrepreneurs and communities. CEDF will also be the lead entity for the implementation of the Look North initiative, the minister noted.

Pedersen confirmed the province has provided CEDF's board with a renewed mandate, which includes:

- collaborating with the Manitoba government and engaging with northern municipalities, Indigenous communities, businesses, training providers and other stakeholders to advance initiatives that grow local companies and industries, create jobs, attract talent and investment and increase the economic competitiveness and prosperity of northern Manitoba; and
- undertaking a board-led review of CEDF's existing loan programming, and submitting a robust analysis and recommendations to government later this year.

To learn more about Manitoba's Economic Growth Action Plan, visit manitobagrowth.ca. More information on the Look North initiative is available at www.gov.mb.ca/looknorth/index.html.



**MINISTER
OF GROWTH, ENTERPRISE AND TRADE**

Legislative Building
Winnipeg, Manitoba CANADA
R3C 0V8

March 19, 2019

Mr. James Wilson
Chair
Communities Economic Development Fund Board of Directors
15 Moak Crescent
Thompson MB R8N 2B8

Dear Mr. Wilson:

I am pleased to confirm the Communities Economic Development Fund (CEDF) as the province's regional economic development partner for northern Manitoba; as well as the lead entity for coordinating implementation of our Look North strategy.

The purpose of this mandate letter is to outline the ways that CEDF will collaborate to help Manitoba meet our commitments in the following key areas:

- Most improved in job creation and economic growth.
- Most improved in partnerships with business and industry.
- Most improved in achieving outcomes from the delivery of quality services.
- Most improved in public finances.

Communities Economic Development Fund mandate:

As the province's regional economic development partner for northern Manitoba, CEDF will:

- Lead implementation of the Look North Action Plan.
- Coordinate economic development services for northern companies and entrepreneurs, in collaboration with other organizations providing business support in the region, to avoid duplication and create clear pathways for companies.
- Collaborate with Growth, Enterprise and Trade and Manitoba Agriculture; and engage with northern municipalities, Indigenous communities, businesses, training providers and other stakeholders; to advance initiatives that:
 - grow local companies and industries;
 - create jobs;
 - attract talent and investment; and
 - increase the economic competitiveness and prosperity of northern Manitoba.

- Undertake a Board-led review of its existing loan programming, to determine if it is meeting the needs of northern enterprise. It is expected that CEDF will submit a robust analysis and recommendations to government in the first half of the 2019/20 fiscal year.

We expect CEDF to adopt a 'Team Manitoba' approach with the other provincial partners and government—to facilitate entrepreneurship, start-up, and business innovation initiatives; trade development and market access initiatives; and tourism initiatives across northern Manitoba.

Across the breadth of its activities, CEDF should strive to:

- Advance reconciliation with Indigenous Manitobans and foster the ongoing strength of Indigenous contributions to the Manitoba economy.
- Engage with Manitoba's francophone community to further promote its economic vitality and ensure that needs are addressed.
- Foster the contributions of women, young people, and newcomers to Manitoba and other priority groups as drivers of economic growth.
- Encourage sustainable economic development, in alignment with priorities articulated in the Made-in-Manitoba Climate and Green Plan.

Working together to maximize our impact:

The activities that CEDF undertakes as a provincial partner must target industry-driven, evidence-based needs; leverage private sector contributions and other funding supports; and deliver clear outcomes for Manitoba's economic development priorities—as articulated in our Economic Growth Action Plan, the Growing Manitoba's Economy report, and other provincial strategies.

We will collaborate on program development and delivery, to ensure our provincial programming is responsive to industry needs and delivers positive economic returns on our funding investments. We will seek our partners' input and expertise to help guide the development of provincial initiatives, programs and strategies that enable our businesses and economy to grow and thrive.

Manitoba's businesses and entrepreneurs expect coordinated services and clear pathways. CEDF and the other provincial partners will work together to drive a client-centric approach where businesses can access the supports they need, when they need them. Partners will work in close collaboration with the Department of Growth, Enterprise and Trade through the new Economic Development Office; will continue to work with the Department of Agriculture as the lead on ag-based economic development projects; and will collaborate with the Department of Indigenous and Northern Relations on matters of Indigenous engagement.

Reporting and performance measurement:

CEDF will enter into a Contribution Agreement with the Department of Growth, Enterprise and Trade, based on its partner mandate. CEDF will be responsible for providing the Department with performance metrics and outcomes reporting to demonstrate the impacts of its activities as a provincial partner. Most importantly, CEDF must do its part in fulfilling our commitment to Manitobans to fix our finances through strong fiscal management, transparency, and the pursuit of value for taxpayer dollars.

Together, Growth, Enterprise and Trade; CEDF; and the other regional and strategic partners will work cooperatively to implement key elements of the Economic Growth Action Plan. Manitoba is becoming a more attractive place for new businesses to start, for existing businesses to grow, and for foreign businesses to invest. The world is beginning to take notice, and I'm confident that Team Manitoba will build on that momentum to drive increased prosperity for Manitobans. I look forward to working with CEDF to foster the ongoing success of Manitoba's economy.

Sincerely,

A handwritten signature in black ink, appearing to read "Blaine Pedersen". The signature is fluid and cursive, with the first name "Blaine" being more prominent than the last name "Pedersen".

Blaine Pedersen
Minister
Growth, Enterprise and Trade

- c. Oswald Sawh, Communities Economic Development Fund
Dave Dyson, Deputy Minister of Growth, Enterprise and Trade

MANITOBA EXPANDS REBATE AVAILABLE TO YOUNG FARMERS

As part of Budget 2019, the Manitoba government is partnering with the Manitoba Agricultural Services Corporation (MASC) to increase the maximum amount eligible for the Young Farmer Rebate program to \$200,000 from \$150,000, Agriculture Minister Ralph Eichler announced today.

“One of our government’s priorities is to increase the number of young people in the agriculture industry,” Eichler said. “Increasing the young farmer rebate supports our focus on young producers by reducing the cost of borrowing while they grow their operations.”

Recent census data shows the average age of a Manitoba producer is over 53. In consultation with stakeholders, industry groups and young producers, it was noted that assistance for young farmers is necessary, given rising costs and changes in farm economics over the past decade.

The program provides an annual rebate of up to two per cent on the principal of a loan from MASC for up to five years. As a result of the expansion, the lifetime maximum rebate will also increase, to \$20,000 from \$15,000.

“Agriculture is the backbone of Manitoba’s rural economy, and young farmers are the future of the industry’s growth,” said Jared Munro, president and CEO, MASC. “This enhancement to the Young Farmer Rebate program is expected to provide an additional \$500,000 in interest reductions next fiscal year.”

MASC designs and administers lending and insurance programs targeted at young and beginning farmers. As farms consolidate and barriers to entry increase, MASC is enhancing its programs, with a target that 75 per cent of new loan approvals be for young farmers.

The young farmer rebate program is part of MASC’s Bridging Generations Initiative, which provides producers under the age of 40 with financial incentives and customized terms and repayment options. In 2017-18, MASC issued 815 direct loans under the Young Farmer Rebate program. Other measures geared at young producers include higher percentages of available financing for large purchases and the ability to make interest-only payments for the first five years of a loan.

Eichler noted this change will be implemented on April 1. For more information on Budget 2019, visit www.gov.mb.ca/budget2019/index.html.

MANITOBA CALLS FOR CLARITY ON FEDERAL BILL C-69

Testifying before the Senate of Canada Standing Committee on Energy, the Environment and Natural Resources today, Minister of Growth, Enterprise and Trade Blaine Pedersen demanded clarity and improvements from Ottawa on Bill C-69, to avoid making it more difficult to build strategic infrastructure, like transmission lines, pipelines or critical disaster mitigation projects.

“Strategic infrastructure investments in flood protection projects, clean hydroelectricity and mining – that are critical for the safety of our communities and our shared prosperity – are at risk of being delayed, becoming more expensive to realize, or being stopped altogether,” said Pedersen.

The bill could also kill jobs by creating uncertainty and unpredictability over long-term investment decisions, the minister noted. Mineral and petroleum developments are the second-largest primary resource sector in Manitoba. In real 2007 dollars, the sector contributed approximately \$2.7 billion to the provincial economy and employed approximately 5,700 workers in 2018.

Pedersen highlighted that should Bill C-69 pass in its current form, it would significantly change the federal regulatory process.

Specific concerns noted in the minister’s Senate submission include:

- the lack of information and meaningful engagement on what projects will be subject to federal regulatory reviews;
- the lack of predictability and risk of political interference created by the federal minister’s ability to intervene and designate projects for additional review;
- the additional resources and timelines created with the introduction of a new formal planning phase; and
- a lack of clarity on the incorporation of traditional knowledge, the role of Indigenous authorities and how the commitment in Bill C-69 to implement the United Nations Declaration on the Rights of Indigenous Peoples will impact the issue of consent regarding environmental assessment decision-making.

“As it stands, Bill C-69 does not strike an appropriate balance between environmental protection and economic growth,” said Pedersen. “It risks the future prosperity for Manitoba communities

and families that our government is positioned to support, without meaningfully improving environmental outcomes.”

The minister noted Manitoba joins a majority of Canadian provinces and territories that have been critical of the federal government over Bill C-69, arguing it does not achieve its objectives and is too complex, expensive and time-consuming.

Bulletin #2019-04

PROVINCIAL MUNICIPAL SUPPORT SERVICES

Important Notice to All Elected Officials and CAOs

Bill 25: The Municipal Amendment Act and City of Winnipeg Charter Amendment Act

On March 19, 2019, Bill 25: The Municipal Amendment Act and City of Winnipeg Charter Amendment Act was introduced in the Manitoba Legislature. A copy of the Bill is attached for your reference.

Bill 25 proposes changes to *The Municipal Act* that will strengthen the information provided to councils if significant tax shifting will occur due to a reassessment. Going forward, the Bill will also eliminate the outdated requirement for municipalities to pay 4.75% interest on excess taxes.

If significant municipal tax shifting occurs during a reassessment, the Bill will require municipalities to evaluate the use of local tax tools to mitigate the impacts on affected properties. This information will also be publicly accessible so that any concerns may be resolved proactively.

These requirements will not take effect until 2021, and Manitoba will continue to consult with the Association of Manitoba Municipalities to establish a threshold for when this reporting will be necessary. This will limit any requirements on municipalities to only when they add value for councils and ratepayers.

This Bill continues to respect councils' authority and autonomy in making decisions about local taxation, and municipalities will be provided with templates, tools and other supports for this process.

The requirement for municipalities to pay interest on excess taxes resulting from an assessment appeal will be eliminated effective July 1, 2019. The current rate will continue to apply for the period before this date.

If you have any questions regarding Bill 25, please contact us at (204) 945-2572 or by email at provimunicipalsupportser@gov.mb.ca

Bill 25

Government Bill

Projet de loi 25

Projet de loi du gouvernement

4th Session, 41st Legislature,
Manitoba,
68 Elizabeth II, 2019

4^e session, 41^e législature,
Manitoba,
68 Elizabeth II, 2019

BILL 25

PROJET DE LOI 25

**THE MUNICIPAL AMENDMENT AND CITY OF
WINNIPEG CHARTER AMENDMENT ACT**

**LOI MODIFIANT LA LOI SUR
LES MUNICIPALITÉS ET LA CHARTE
DE LA VILLE DE WINNIPEG**

Honourable Mr. Wharton

M. le ministre Wharton

First Reading / Première lecture : _____

Second Reading / Deuxième lecture : _____

Committee / Comité : _____

Concurrence and Third Reading / Approbation et troisième lecture : _____

Royal Assent / Date de sanction : _____

EXPLANATORY NOTE

A general assessment may create significant shifts in the real property tax burden between the property classes within a municipality.

This Bill amends *The Municipal Act* to require a municipality to report on those tax shifts. The report is to be based on information provided by the assessor and must set out measures that the municipality could take to mitigate the shifts.

A municipality may be exempted by regulation from the reporting requirement if it does not experience significant tax shifts.

This Bill also removes the requirement for municipalities to pay interest on tax refunds effective July 1, 2019. Interest on amounts paid before that date ceases to accrue on June 30, 2019.

The City of Winnipeg Charter is amended to reflect the changes in interest payable by municipalities. The City is also given by-law making authority to set interest rates for surpluses from distress sales of personal property and for penalty rates for real property redeemed from tax sale.

NOTE EXPLICATIVE

L'évaluation générale peut entraîner des déplacements importants de la charge fiscale entre les catégories de biens réels d'une municipalité.

Le présent projet de loi modifie la *Loi sur les municipalités* afin d'exiger qu'une municipalité fasse rapport de ces répercussions. Le rapport doit être fondé sur les renseignements fournis par l'évaluateur et indiquer les mesures que pourrait prendre la municipalité en vue d'atténuer les répercussions.

Les municipalités qui ne subissent pas de déplacements importants de la charge fiscale peuvent être soustraites par règlement à l'obligation d'établir un tel rapport.

Le présent projet élimine également l'obligation des municipalités de payer l'intérêt sur les taxes qui sont remboursées à compter du 1^{er} juillet 2019. L'intérêt sur les sommes payées avant cette date cesse de courir le 30 juin 2019.

La *Charte de la ville de Winnipeg* est modifiée de manière à refléter les changements quant à l'intérêt que doivent payer les municipalités. De plus, la ville est habilitée à fixer, par règlement municipal, les taux d'intérêts applicables à l'égard des soldes issus de la saisie et de la vente d'un bien personnel ainsi qu'à l'égard des pénalités imposées au rachat d'un bien réel vendu pour défaut de paiement des taxes.

BILL 25

**THE MUNICIPAL AMENDMENT AND CITY OF
WINNIPEG CHARTER AMENDMENT ACT**

(Assented to)

HER MAJESTY, by and with the advice and consent
of the Legislative Assembly of Manitoba,
enacts as follows:

PART 1

THE MUNICIPAL ACT

C.C.S.M. c. M225 amended

1 The Municipal Act is amended by this Part.

*2 The following is added after section 171 and
before the centred heading that follows it:*

TAX POLICIES

Assessor to report tax impacts of reassessment

171.1(1) The assessor must, when delivering the
assessment roll to a municipality for the year of the
general assessment, report the following information
concerning the real property tax impacts of the general
assessment:

PROJET DE LOI 25

**LOI MODIFIANT LA LOI SUR
LES MUNICIPALITÉS ET LA CHARTE
DE LA VILLE DE WINNIPEG**

(Date de sanction :)

SA MAJESTÉ, sur l'avis et avec le consentement de
l'Assemblée législative du Manitoba, édicte :

PARTIE 1

LOI SUR LES MUNICIPALITÉS

Modification du c. M225 de la C.P.L.M.

*1 La présente partie modifie la Loi sur les
municipalités.*

*2 Il est ajouté, après l'article 171 mais avant
l'intertitre qui lui succède, ce qui suit :*

POLITIQUES EN MATIÈRE DE TAXES

**Rapport de l'évaluateur sur les effets d'une
réévaluation**

171.1(1) Lorsqu'il délivre le rôle d'évaluation à une
municipalité pour l'année visée par l'évaluation
générale, l'évaluateur dresse un rapport sur les effets de
l'évaluation générale sur la taxe foncière, lequel
comporte les comparaisons suivantes :

(a) a comparison of the total values of the classes of assessable property in the municipality using the latest revised real property assessment roll for the municipality and the roll being delivered;

(b) a comparison of the portion of municipal revenue from real property taxes payable by the owners of real property within each class, using the latest real property tax roll available and the assessor's forecast of what the municipality's real property tax roll will be given the roll being delivered.

Form and manner of reporting information

171.1(2) The assessor may determine the form and manner in which the information is to be reported to a municipality.

Report to council on impacts of municipal tax policies

171.1(3) Subject to the regulations, in the year the assessor reports under this section, the municipality must give council

(a) the assessor's report; and

(b) a report on measures that the municipality may take under the following provisions to mitigate the shifts in the real property tax burden between the property classes that will occur as a result of the general assessment:

(i) Division 5 (Local Urban Districts) of Part 3,

(ii) Division 5 (Grants, Tax Credits and Tax Increment Financing) of Part 8,

(iii) Division 4 (Local Improvements and Special Services) of Part 10,

(iv) subsection 6(1.1) (variable portioning) or section 68 (phase-in of tax increases or decreases) of *The Municipal Assessment Act*.

a) une comparaison entre la valeur totale de chacune des catégories de biens imposables dans la municipalité calculée, d'une part, au moyen du dernier rôle d'évaluation relatif aux biens réels révisé de la municipalité et, d'autre part, au moyen du rôle qu'il délivre;

b) une comparaison entre la partie des recettes municipales provenant de la taxe foncière que doivent payer les propriétaires fonciers au sein de chaque catégorie calculée, d'une part, au moyen du dernier rôle de la taxe foncière disponible et, d'autre part, au moyen de la prévision de l'évaluateur quant à ce que sera le rôle de la taxe foncière compte tenu du rôle qu'il délivre.

Présentation des renseignements

171.1(2) L'évaluateur présente son rapport à la municipalité selon les modalités de forme ou autres qu'il établit.

Rapport au conseil — effets des politiques en matière de taxes municipales

171.1(3) Sous réserve des règlements, au cours de l'année où l'évaluateur fournit à la municipalité le rapport visé par le présent article, la municipalité remet au conseil :

a) le rapport de l'évaluateur;

b) un rapport portant sur les mesures qu'elle peut prendre en vertu des dispositions ci-après afin d'atténuer le déplacement de la charge fiscale entre les catégories de biens réels qui résultera de l'évaluation générale :

(i) la section 5 de la partie 3,

(ii) la section 5 de la partie 8,

(iii) la section 4 de la partie 10,

(iv) le paragraphe 6(1.1) ou l'article 68 de la *Loi sur l'évaluation municipale*.

3 *Subsection 263(1) is amended by adding the following after clause (f):*

(f.1) the reports on municipal tax policies received by council under subsection 171.1(3);

4(1) *Clause 343(1)(c) is amended by striking out "pay" and substituting "subject to subsections (1.1) and (1.2), pay".*

4(2) *The following is added after subsection 343(1):*

No interest payable after July 1, 2019

343(1.1) No interest is payable in respect of excess taxes paid under protest on or after July 1, 2019.

Interest for amounts paid before July 1, 2019

343(1.2) For excess taxes paid under protest before July 1, 2019, the municipality must pay interest on the excess taxes to the taxpayer, from the date the taxes were paid to June 30, 2019, at the annual rate prescribed by regulation by the minister.

5 *Subsection 418(1) is amended by adding the following after clause (a):*

(a.1) prescribing circumstances in which a municipality is exempt from the requirements of subsection 171.1(3);

3 *Le paragraphe 263(1) est modifié par adjonction, après l'alinéa f) de ce qui suit :*

f.1) les rapports portant sur les politiques en matière de taxes municipales que reçoit le conseil en application du paragraphe 171.1(3);

4(1) *L'alinéa 343(1)c) est modifié par substitution, à « paie », de « sous réserve des paragraphes (1.1) et (1.2), paie ».*

4(2) *Il est ajouté, après le paragraphe 343(1), ce qui suit :*

Aucun intérêt exigible après le 1^{er} juillet 2019

343(1.1) Aucun intérêt n'est exigible à l'égard des taxes excédentaires payées sous toute réserve à partir du 1^{er} juillet 2019.

Intérêt sur les sommes payées avant le 1^{er} juillet 2019

343(1.2) La municipalité paie au contribuable, à l'égard des taxes excédentaires payées sous toute réserve avant le 1^{er} juillet 2019, l'intérêt sur celles-ci, lequel court à compter de la date de leur paiement jusqu'au 30 juin 2019 et au taux d'intérêt annuel que le ministre fixe par règlement.

5 *Le paragraphe 418(1) est modifié par adjonction, après l'alinéa a), de ce qui suit :*

a.1) prévoir les circonstances dans lesquelles les municipalités sont soustraites à l'application du paragraphe 171.1(3);

PART 2

THE CITY OF WINNIPEG CHARTER

S.M. 2002, c. 39 amended

6 *The City of Winnipeg Charter is amended by this Part.*

7 *Subsection 340(3) is replaced with the following:*

Refunds

340(3) If taxes for the year on the property or business in excess of the amount shown on the amended notice are paid, the city must

(a) refund the excess to the person in whose name the property or premises is assessed; and

(b) if the excess was paid before July 1, 2019, pay interest on the excess at the rate prescribed under clause 343(1)(c) (repayment of taxes paid under protest) of *The Municipal Act*, calculated for the period from the day the excess was paid to June 30, 2019.

8 *Section 349 is replaced with the following:*

Interest on refunds for amount paid before July 1, 2019

349 When, as a consequence of a revision of an assessment roll, the amount of taxes for a year payable by a person is reduced after the taxes have been paid, the city must, if the taxes were paid before July 1, 2019, pay interest on the refund of any excess paid, at a rate prescribed under clause 343(1)(c) (repayment of taxes paid under protest) of *The Municipal Act*, calculated from the day the excess was paid to June 30, 2019.

PARTIE 2

CHARTRE DE LA VILLE DE WINNIPEG

Modification du c. 39 des L.M. 2002

6 *La présente partie modifie la Charte de la ville de Winnipeg.*

7 *Le paragraphe 340(3) est remplacé par ce qui suit :*

Remboursements

340(3) Si les taxes à l'égard du bien ou de l'entreprise ont été payées pour un total supérieur à celui que mentionne l'avis modifié, la ville :

a) rembourse à cette personne la différence;

b) dans le cas où les taxes ont été payées en trop avant le 1^{er} juillet 2019, verse l'intérêt sur les taxes excédentaires, lequel court au taux fixé conformément à l'alinéa 343(1)c) de la *Loi sur les municipalités* et à compter du jour du paiement des taxes en trop jusqu'au 30 juin 2019.

8 *L'article 349 est remplacé par ce qui suit :*

Intérêt sur les remboursements pour les sommes payées avant le 1^{er} juillet 2019

349 Lorsque, en raison d'une révision d'un rôle d'évaluation, le montant des taxes à payer pour une année par une personne est diminué et que celles-ci ont déjà été payées, la ville verse, si les taxes ont été payées avant le 1^{er} juillet 2019, l'intérêt sur le remboursement des taxes payées en trop, lequel court au taux fixé conformément à l'alinéa 343(1)c) de la *Loi sur les municipalités* et à compter du jour du paiement des taxes en trop jusqu'au 30 juin 2019.

9 *Clause 363(2)(a) is amended by striking out "prescribed by regulation for the purpose of clause 343(1)(c) (repayment of taxes) of The Municipal Act" and substituting "established by council by by-law".*

10 *Clauses 386(1)(b) and 390(e) are amended by striking out "prescribed by regulation for the purpose of clause 343(1)(c) (repayment of taxes) of The Municipal Act" and substituting "established by council by by-law".*

9 *L'alinéa 363(2)a) est modifié par substitution, à « au taux fixé par les règlements pris en vertu de l'alinéa 343(1)c) de la Loi sur les municipalités, calculés », de « , lesquels courent au taux que le conseil fixe par règlement municipal et ».*

10 *Les alinéas 386(1)b) et 390e) sont modifiés par substitution, à « du taux fixé par règlement pris pour l'application de l'alinéa 343(1)c) de la Loi sur les municipalités », de « de la multiplication du taux que le conseil fixe par règlement municipal ».*

PART 3

COMING INTO FORCE

Coming into force

11 *This Act comes into force on July 1, 2019.*

PARTIE 3

ENTRÉE EN VIGUEUR

Entrée en vigueur

11 *La présente loi entre en vigueur
le 1^{er} juillet 2019.*

The Queen's Printer
for the Province of Manitoba

L'Imprimeur de la Reine
du Manitoba

West Central Mutual Aid District Meeting

Kevin Hickman called the meeting to order in the Birtle Fire Hall.

Present:

Angusville:1; Birtle: 5; Binscarth: 0; Hamiota: 2; Miniota: 2; Rosburn: 0; Russell: 1; Shoal Lake: 2; St. Lazare: 1; OFC: 1.

The minutes of the February 4, 2019 meeting were read.

Motion: Rick Eastcott / Butch Bartram: that these minutes be accepted as read. c.

Business arising:

Trouble continues with the USB stick allowing permission to read the presentation from Gord Scheiner.

Flo testing with Darren from ABC will take place in mid April in both Russell and Shoal Lake. Contact Kevin for more info.

Financial report:

Chequing: \$7913.38 (\$ received from the OFC for incentive grant) Plan 24: \$ 3423.85 CADRE: \$ 3451.57

Motion: Alex Menzies / Darryl Brown: that this report be accepted as presented. c.

Cheques will be written for the textbooks, Fire Fighters course instruction.

Correspondence:

Kevin reminded Chiefs that paper work should be kept up to date. The videos bought in 2017 will be returned to Alberta at their request, and a new, up to date set will be given to us. The EMO coordinator has sent info re: a hands on training session with Tiger Dams in prep for the flooding. St. Lazare has booked the trailer already, so will contact Chiefs when a date is set.

Fire reports.

OFC report:

Kevin Oman spoke about changes in OFC personnel and jobs.

The Level Of Service document is published and available for RMs and elected officials as well as departments. The 2 1/2 hour OFC program for elected officials is available, however there is a 2 full day seminar being offered at the OFC... dates tba.

Chiefs are reminded to keep training records up to date, including as much detail as possible as to activity and personnel attending. Document.

CADRE report:

Alex Menzies spoke about the recently completed F.F.1 course; 9 students completed the course. It was suggested that a monetary incentive might encourage commitment when Fire fighters complete such courses.

The upcoming Vehicle Ex course has room for more...deadline is April 5 to apply...ICS and 1st aid are required.

Chiefs expressed thanks to Alex and to Dallas Skayman for their preparations and the delivering of this course.

MAFC report:

Nick Young spoke of items from the Feb. 23 meeting. (The full report had been sent to the Chiefs.)

Resolutions to be presented must be in by early June... to be discussed at our April meeting. New rates have been sent by MPI to councils. Use the forms off the web site as the prices are updated on them.

Discussion was on the upcoming radio purchases due to changes from EMS / Communications. Since there is only 1 distributor, prices per radio will be high: \$5000.00 and up per radio.

Departments require many radios, so this will be a big \$\$ for RMs.

Chiefs are reminded to use care when sending cascade cylinders in for testing: caps on and de-pressurized.

Send in all live fire reports.

16 Fire personnel will represent Manitoba in Ottawa in September at the Fallen Heros ceremony. Nick and Curtis Boucher will attend.

Both the 1st and 2nd surveys from MB. Hydro must be completed.

Ground Search and Rescue:

Tom Cottingham, Co-ordinator, spoke about the upcoming practical exercise April 12, 13,14, based out of Birtle. 16 are registered, but Chiefs are asked to contact Tom with any community names as well as fire fighters who would participate. Discussion was on the new format, training, insurance, radio capabilities.

New Business:

Motion: Rick Suski / Rick Eastcott: that Dallas Skayman be paid \$200.00 for his assistance / mileage for the FF course. c.

Motion: Nick Young / Butch Bartram: that all the bills be paid for the FF course. c.

Next meeting: April 1, 2019. Andy Brydon adjourned the meeting.

March 19, 2019

PROVINCE TO INVEST MORE FUNDING IN WATER AND WASTEWATER PROJECTS

The Manitoba government has increased the Manitoba Water Services Board capital budget by \$2 million for 2019-20, to a total of \$15.8 million, Municipal Relations Minister Jeff Wharton announced today.

"We continue to make significant investments in water and wastewater infrastructure throughout our province," said Wharton. "In addition to supporting economic growth and improving services for residents, these important projects are critical to ensuring our municipalities remain healthy and sustainable for years to come."

The board's capital budget will total \$15.8 million in the next fiscal year to better support municipalities to address their water and wastewater needs. This additional funding will allow municipalities to initiate more capital projects and undertake engineering studies and designs, ensuring there are enough tender-ready projects to maximize federal and provincial funding.

"The AMM welcomes the commitment to invest an additional \$2 million in the Manitoba Water Services Board to support municipal water and sewer projects," said Ralph Groening, president, Association of Manitoba Municipalities (AMM). "Investing in water and wastewater infrastructure is crucial to ensuring Manitobans have access to modern reliable systems."

Today's announcement is part of a new capital plan that includes a total provincial commitment of \$75.5 million over five years for water and sewer infrastructure in rural Manitoba.

Some of the key projects include new water supply wells and distribution pumping upgrades in Virden, the second phase of water plant process enhancements in Portage La Prairie, water supply upgrades in Swan River and investments in Sinclair regional wastewater system in the R.M. of Pipestone.

The board enters into agreements with municipalities and water co-operatives to deliver sustainable water and wastewater infrastructure and provide project management for major works. This partnership enhances economic development while improving public health and addressing environmental concerns, said Wharton.

For more information on Budget 2019, visit www.gov.mb.ca/budget2019/index.html

11

April 3, 2019

MANITOBA TO CHALLENGE OTTAWA'S CARBON TAX IN COURT

The Manitoba government will launch a legal challenge the federal government's decision to impose its carbon tax on Manitobans, Premier Brian Pallister confirmed today.

"Last year, our government received legal advice the federal government has the constitutional power to impose a carbon tax, but only on provinces that do not implement plans of their own," said the premier. "The result was our *Made-in-Manitoba Climate and Green Plan*, which is better for Manitoba's economy, and better for our environment."

The premier confirmed that immediately after unveiling its *Made-in-Manitoba Climate and Green Plan*, and on multiple occasions after that, Manitoba sought the federal government's assurance that it would not impose its tax on Manitobans.

"Ottawa acknowledged that our plan is the best in Canada, but they would not provide the assurance we sought," said the premier. "They stated they would impose their higher – and rising – carbon tax on Manitobans. They have now done this, despite granting special treatment and exemptions to other provinces.

"This conduct by the federal government is unfair to Manitobans. It threatens jobs and economic growth throughout Manitoba. It makes it more expensive to feed our families and keep them warm during the winter. It hurts northern Manitobans. It hurts our agricultural industry and transportation sector," he added.

"There is no justification for the federal government to have rejected Manitoba's plan while approving less effective plans from other provinces."

PROVINCE STREAMLINES COMMUNITY DEVELOPMENT PROGRAMS

The Manitoba government has launched a new Building Sustainable Communities Program that will streamline and modernize grant support to non-profit organizations, Municipal Relations Minister Jeff Wharton announced today.

"Our government recognizes the importance of community development initiatives and supporting non-profit organizations," said Wharton. "This new program will support a broader range of community-led projects and deliver on our mandate to renew community development programs to best serve the needs of Manitobans."

The new \$7.9-million Building Sustainable Communities Program will transform and modernize grant funding with a focus on increasing community capacity and promoting sustainability for non-profit organizations. The new program replaces seven legacy grant programs that each had significant administration, rigid requirements and operated in silos. The overall funding levels for community grants remains consistent, the minister noted.

The modernized grant program will respond to local neighbourhood, municipal and regional priorities while providing a more comprehensive grant funding package to support a broader range of projects including planning, capital (construction), capacity building, and recreation and equipment purchases among others. The program will also reduce both applicant and administrative red tape and duplication, Wharton added.

"As an organization committed to the social and economic development of our community, we are proud of our long-standing partnership with the province, and delighted to see a realignment of government programming that we hope will work towards greater efficiency, reduced red tape and stronger outcomes for communities," said Greg MacPherson, executive director, West Broadway Community Organization. "In particular, we applaud the effort to streamline the application process, ensuring valuable time and energy is spent doing critical front-line work."

Eligible applicants for the new Building Sustainable Communities Program include non-profit organizations, charitable organizations, municipalities, and Northern Affairs Community Councils. The program will provide a maximum provincial contribution of up to 50 per cent of total eligible project costs to a maximum grant of \$75,000.

"The Association of Manitoba Municipalities is pleased to partner with the province in assessing the applications and making recommendations on the Building Sustainable Communities Program," said Ralph Groening, president, AMM. "These projects are essential in promoting economic development and sustainability throughout our province."

The new program will have two intakes per year at set times, providing predictable support and positive outcomes in communities. Successful applications will need to demonstrate how their projects provide an overall positive benefit for their community and partnerships are encouraged.

Intake for the program opens today and application deadline is May 22. For more information, or to submit an application, visit www.manitobago.ca.



Backgrounder

BUILDING SUSTAINABLE COMMUNITIES PROGRAM

How does this program relate to other community development programs that were available in previous years?

The Building Sustainable Communities program integrates seven formerly separate application-based programs and will streamline processes, add flexibility and reduce red tape for applicants from:

- Community Places Program;
- Neighbourhoods Alive! Community Initiatives Program;
- Neighbourhoods Alive! Neighbourhood Renewal Fund;
- Hometown Manitoba;
- Community Planning Assistance Program;
- Community Support Small Grants Program; and
- Partner 4 Growth.

How much is government investing in this new program?

Budget 2019 sets aside a consistent level of funding that was budgeted in Budget 2018 for the application based grant programs – up to \$7.9 million.

What other community development support is available?

Manitoba remains committed to supporting non-profit organizations, recognizing the important work that takes place to promote thriving, sustainable communities.

In addition to the new Building Sustainable Communities Program, the department provides \$15.6 million to community organizations and initiatives. This includes the Urban/Hometown Green Team programs and the Emergency Capital program, which are continuing in 2019-20.

Where can information about the new program be accessed?

For more information or to submit an application, visit www.manitobago.ca.

In addition, the department has staff in regional offices across the province that will work with clients to provide support and answer any questions.

PROVINCE CONTINUES TAKING STEPS TO ADDRESS SEXUAL HARASSMENT AND RESPECT IN THE WORKPLACE

- - -

Revised Respectful Workplace Policy, New Sexual Harassment Awareness Campaign Promote Safe Working Environment: Pallister

As part of an ongoing commitment to foster a respectful workplace, the Manitoba government has revised its respectful workplace policy and launched a government-wide awareness campaign on sexual harassment, Premier Brian Pallister announced today.

“Every employee should work in an environment that is respectful and free of all forms of harassment, including sexual harassment and bullying,” said Pallister. “Revising the respectful workplace policy and implementing an awareness campaign are important steps our government has taken to ensure Manitoba government employees experience a respectful workplace and feel safe in knowing reports of inappropriate behaviour will be taken seriously.”

Updates to the policy include providing clearer procedures for reporting and addressing concerns, establishing new and revised definitions, clarifying potential remedies and improving post-incident monitoring.

“The revised policy expands on the definition of sexual harassment, which will help reduce barriers to employees coming forward and ensure that issues are dealt with in a consistent and timely manner,” said Sustainable Development Minister Rochelle Squires, minister responsible for the status of women. “The revised policy and awareness campaign respond directly to what we heard during consultations about sexual harassment in the workplace and our government committed to implementing the recommendations we received from independent advisors and government employees.”

The sexual harassment awareness campaign consists of a series of six posters and was developed with input from employees across government, including representatives from the Disabilities Issues Office and the We Are All Valuable and Equal (WAVE) employee network. It aims to educate supervisors and employees about what constitutes sexual harassment, how to report sexual harassment and how to respond if sexual harassment is reported.

The awareness campaign will:

- help employees recognize what actions constitute sexual harassment and encourage behavioural changes;
- inform supervisors of their responsibility to address sexual harassment; and
- direct employees to the reporting options available and the internet site, with the revised respectful workplace policy and supporting resources.

“Harassment has no place in the workplace,” said Squires. “Every employee has the right to a workplace free of harassment. These steps help ensure our public service is protected and enabled to drive government forward in a safe, supportive environment.”

In February 2018, the Manitoba government announced it would be implementing five measures to ensure a respectful and harassment-free workplace. One measure was to launch government employee consultations to gain insight into employee experiences with sexual harassment. Another measure was to engage in an external expert to review respectful workplace policies and procedures, and to make recommendations.

In August 2018, the Manitoba government announced the release of the two related reports. Revising the respectful workplace policy and implementing a government-wide awareness campaign on sexual harassment will address recommendations from these reports.

The revised policy and posters will be distributed to all government offices and are available online at www.manitoba.ca/respect.

PROVINCE ANNOUNCES NEW APPOINTMENTS TO RESEARCH MANITOBA BOARD

The Manitoba government is appointing seven new members to the Research Manitoba board of directors, Growth, Enterprise and Trade Minister Blaine Pedersen announced today.

“We are pleased to welcome these new and returning members of the board,” said the minister. “Under the new board’s leadership, we look forward to ensuring Manitoba is on the leading edge of innovative, value-added research and development.”

Tracey Maconachie is appointed chair of the board. She is president of the Bioscience Association of Manitoba, a non-profit organization dedicated to growing Manitoba’s bioscience industry. Maconachie has previously served on the St. Boniface Hospital Research Enterprise Committee, and chaired the 2017 Agricultural Bioscience International Conference. She has also served on the Manitoba Liquor and Lotteries Corporation board, the Manitoba Technology Accelerator board, and the University of Manitoba dean of science advisory board.

Dr. Rashid Ahmed is a PhD-level biostatistician with expertise in statistical analysis for population-based research and models for planning population level interventions for public health. He is currently the associate dean of research and an associate professor at the University of North Dakota’s College of Nursing. He has served on the board of the Data Research Centre at the University of Manitoba and as a statistical consultant for Health Canada and various universities.

Doreen Bilodeau is the former owner of North American Plastics with 42 years of experience in all aspects of management, marketing, sales and training. She was one of six Canadians selected to develop an internal training program for new employees that is now used to train new hires and existing staff in organizations across North America. She has volunteered in schools, justice and other fundraising events.

Dr. Hani El-Gabalawy is the scientific director of the Canadian Institutes of Health Research for Musculoskeletal Health and Arthritis, professor of medicine and immunology, senior clinician-scientist and endowed rheumatology research chair at the University of Manitoba. From 1997 to 2000, he was a visiting scientist at the National Institute of Arthritis and Musculoskeletal and

Skin Diseases in Bethesda, Maryland. In 2000, he returned to the University of Manitoba where he continued his research in the area of pathogenesis and prognosis of early inflammatory arthritis.

Luis Escobar is a professional engineer registered in Manitoba and a professional traffic operations engineer. He worked in traffic management for the City of Winnipeg, most recently as the manager of transportation. During his time at the city, he oversaw a number of major transportation initiatives, most recently guiding Winnipeg's first Transportation Master Plan and implementing the Transportation Management Centre. He is a member of the Transportation Association of Canada and the Institute of Transportation Engineers, and has served on a number of committees for these organizations.

Earl Gardiner is the founder and executive chairman of RANA Respiratory Care Group. In 2016, he also founded a new Manitoba-based digital health technological start-up company, Cerebra Health, which uses new technology considered by leading sleep researchers to be one of the most significant breakthroughs in sleep diagnostics in decades. He is a former board member for the Life Science Association of Manitoba and is a current member of the City of Morden's Economic Development board.

Andrea Legary is the senior manager, global research and development and government incentives, tax with Deloitte. She also facilitates professional development courses with the Chartered Professional Accountants of Manitoba. She was formerly with Magellan Aerospace, where she worked on a number of high-profile projects including a satellite for the Canadian Space Agency, the Black Brant Sounding Rocket used by NASA and the F35 Joint Strike Fighter program. She has a range of volunteer experience in Winnipeg's vibrant entrepreneurial community.

Two members are being reappointed to the board:

- Dr. Digvir Jayas is currently the interim president of the Natural Sciences and Engineering Council of Canada, and vice-president (research and international) at the University of Manitoba. He holds a PhD from the G. B. Pant University of Agriculture and Technology in Pantnagar, India, the University of Manitoba and the University of Saskatchewan, and serves on many boards both locally and internationally.

- Christopher Johnson is the co-founder and CEO of Permission Click Inc. He is a technology entrepreneur with a wide range of experience in sales, business planning, funding and managing technical teams. He holds a bachelor of commerce (honours) degree from the University of Manitoba, and was recently recognized by Startup Canada as the entrepreneur of the year for the Prairies.

The minister thanked the outgoing chair and board members for their commitment and service to the province.

These appointments are part of the Manitoba government's efforts to continue to refresh the agencies, boards and commissions of the province, ensuring that Manitobans continue to be represented in these important positions by highly qualified and enthusiastic individuals, the minister noted.

EMPLOYERS PROSECUTED FOR WORKPLACE INCIDENTS

Manitoba Growth, Enterprise and Trade is reminding employers to ensure that workplaces are safe and workers are adequately trained and supervised to perform their duties after two employers were prosecuted for violations of The Workplace Safety and Health Act and Regulations. Because of these prosecutions, penalties totalling more than \$107,000 were ordered by the courts.

On May 24, 2016, a contracted worker for Flin Flon-based Superior General Partner Inc. was performing maintenance on a propane pump truck in a maintenance garage. The vehicle had been parked in the garage since the previous evening, during which time residual propane from the dispensing system of the pump truck unknowingly seeped into the garage. When the worker lit an oxygen/acetylene cutting torch, it caused an immediate explosion and the worker suffered serious injuries. In February 2019, Superior General Partner Inc. pleaded guilty to failing to ensure workers were not exposed to risks to their safety and health in the workplace. The employer was ordered to pay \$70,000 in fines and penalties.

On Aug. 15, 2016, Blumenort-based Imperial Metal Industries Inc. workers were moving a large steel frame with the assistance of an overhead crane. A master link of a chain used to lift the frame disengaged from the hoist hook, causing the frame to fall and pin one worker to the ground. The worker sustained serious injuries. Debris from the explosion spread as far as a city block, posing a threat to public safety. In February 2019, Superior General Partner Inc. pleaded guilty to failing to ensure the safety and health of members of the public in relation to their workplace activities. The employer was ordered to pay \$70,000 in fines and penalties.

More information on workplace safety and health and The Workplace Safety and Health Act is available at www.gov.mb.ca/labour/safety/index.html.

March 28, 2019

AUDITOR GENERAL CONCERNED WITH NUMBER OF RECOMMENDATIONS NOT FULLY IMPLEMENTED AFTER 3 YEARS

WINNIPEG - Manitoba Auditor General Norm Ricard today released his report *Follow-up of Recommendations*. The report gives the implementation status as of Sept. 30, 2018 for 196 recommendations made between January 2015 and July 2017.

The Auditor General follows up on the status of past recommendations for three consecutive years, beginning 12 to 18 months after being issued. This is the third and final follow-up for 58 of the 196 recommendations. These 58 recommendations were included in two reports issued in July 2015 (*Manitoba Home Care Program and WRHA's Management of Risks Associated with End-user Devices*).

Ricard noted only 34 of the 58 recommendations (59%) have been implemented. An additional 13 (22%) are close to fully implemented, for a total of 81% of the third-year recommendations either implemented or close to fully implemented.

Ricard said he is concerned the implementation rate following his office's third follow-up continues to trend below 85%, as it has since 2013.

"Some of our recommendations can be difficult and time consuming to implement, and efforts to implement the recommended changes must be made amid other operating priorities," said Ricard. "That said, I think three years is sufficient time to implement most of the recommendations included in our performance audit reports."

The Auditor General began limiting the number of follow-ups to three in 2014. Since that time, the total accumulated number of unimplemented recommendations has increased to 173. "An unimplemented recommendation represents lost potential," Ricard noted. He encouraged the Public Accounts Committee to actively monitor the status of the recommendations it judges as significant from among the 173.

To view the *Follow-up of Recommendations* report, please visit <http://www.oag.mb.ca/reports>.

**MANITOBA TO INCREASE MINIMUM WAGE
ON OCT. 1**

**Better Wages for Manitobans,
Predictability for Businesses: Pedersen**

Manitoba's minimum wage will increase by 30 cents on Oct. 1, Growth, Enterprise and Trade Minister Blaine Pedersen announced today.

"We are providing predictable and sustainable increases to Manitoba's minimum wage, which achieves the right balance benefitting both employees and employers," said Pedersen. "Based on Manitoba's Consumer Price Index for 2018, the minimum wage increase will help our economy continue to attract new investment and participation in the workforce."

Pedersen noted the increase of 30 cents per hour will raise the current minimum wage to \$11.65 from \$11.35 and ensure that Manitoba remains competitive with other provinces. This adjustment is based on Manitoba's 2018 inflation rate of 2.5 per cent and rounding up to the nearest five cents.

Information on the minimum wage and other employment standards is available at www.gov.mb.ca/labour/standards.

PROVINCE ANNOUNCES AMBULANCE FEES NOW REDUCED TO MAXIMUM OF \$250

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Promise Kept, Government Getting the Job Done To Help Manitoba Families: Pallister

Keeping its promise to provide families with more affordable emergency medical services (EMS), the Manitoba government has reduced ambulance fees, effective immediately, to no more than \$250 per ride, Premier Brian Pallister announced today.

"Three years ago, Manitobans were paying the highest ambulance fees in the country," said Pallister. "Since taking office, our government lowered those fees by 50 per cent, ensuring more Manitobans going through a potentially life-threatening medical emergency won't worry about whether they can afford an ambulance before calling for one."

The provincial government worked with regional health authorities, Shared Health and other ambulance providers to ensure the fee reduction is consistent and will provide reliable and affordable care in all corners of the province. Fees were reduced in stages from an average of \$500 in 2016 to \$425 in 2017, then again to \$340 last year. This additional \$90 reduction per trip, first announced in Budget 2019 and in effect today, means Manitoba now offers the lowest ambulance fees among all Prairie provinces.

"High ambulance fees affect many Manitobans, particularly older adults and seniors living on low or fixed incomes," said Connie Newman, executive director, Manitoba Association of Senior Centres. "Reducing fees makes it more affordable for all Manitobans when they need emergency medical care."

Since 2016, the Manitoba government has worked diligently to develop a 24-7 paramedic workforce of skilled professionals that are better equipped to handle the daily challenges they face. That commitment includes:

- giving the paramedic profession the right to self-regulate under The Regulated Health Professions Act;
- working to enact recommendations made in the 2013 EMS System Review that, when complete, will ensure response time targets are achieved and paramedics are able to work to their full scope of practice;

- funding to hire 95 additional full-time rural paramedics, including 35 announced last month in Budget 2019, to reduce the reliance on on-call staffing positions; and
- issuing a request for proposals to purchase 65 new ambulances that will represent a refresh of approximately one-third of the province's overall fleet when the sale is completed.

Those investments build on the government's commitment to enact recommendations made in the 2013 EMS System Review that, when complete, will ensure response time targets are achieved and paramedics are able to work to their full scope of practice.

"As Manitoba's population ages and the incidence of chronic disease continues to rise, it is clear that demand for emergency medical services is only going to increase," said Health, Seniors and Active Living Minister Cameron Friesen. "Our work to enhance the high level of care paramedics can deliver means health care for Manitobans truly begins when the paramedics arrive and administer medical care. Lowering the ambulance fees is the other piece of the puzzle, ensuring Manitobans are not deterred by prohibitive costs from seeking EMS assistance."

Work is also underway to transition the planning, delivery and oversight of consistent, high-quality emergency medical services and patient transport to a provincial model within Shared Health, the minister noted. He added this will ensure service planning is connected to the provincial and clinical and preventive services plan, currently being developed, to ensure consistent and integrated service is provided seamlessly across regional boundaries and by the various municipal-based and contracted service providers across the province.

Manitobans are reminded to call for a paramedic to access high-quality, reliable health care in emergency situations rather than driving themselves to a local hospital or emergency department.

"Our paramedics are trained to provide appropriate care upon arrival and to transport patients to, and between, health-care facilities when more acute services are required," said Scott Noble, regional director, emergency medical services, Southern Health-Santé Sud. "Ongoing efforts to build capacity, equip staff and hire skilled professionals support our efforts to create a reliable service for all Manitobans."

For more information on emergency medical services in Manitoba, visit:
www.gov.mb.ca/health/ems/index.html.



FEDERATION
OF CANADIAN
MUNICIPALITIES

FÉDÉRATION
CANADIENNE DES
MUNICIPALITÉS

A turning point for local government

FCM analysis of Federal Budget 2019

March 26, 2019

Message from FCM's president



FCM members,

For weeks and months, FCM repeated that Federal Budget 2019 would be a critical time to deliver for Canadians. We made a strong case to the federal government: to get more done for Canadians, we'll need to modernize our partnership—starting now.

The way this budget responds marks a turning point for us. It focusses on delivering results for Canadians directly through their municipal governments. Fundamentally, this budget elevates our municipal-federal partnership as the way to build better lives for people across the country.

- **It puts tools directly in local hands.** Doubling next year's Gas Tax Fund transfer to municipalities means more projects move forward now—from roads and bridges to public transit.
- **It directly recognizes our local expertise.** Prioritizing universal Internet access implements our informed recommendation to strengthen rural, northern and remote communities.
- **It invests in delivering directly for Canadians through FCM.** Building on the proven success of FCM's Green Municipal Fund means making people's lives more secure and affordable.

By elevating our partnership in these ways, Budget 2019 charts a path toward a modernized federal-municipal relationship. With an election on the horizon, that's something all parties can agree is critical to getting more done for Canadians.

Of course, as local leaders, our immediate priority is to make the most of the concrete progress we have just achieved. So with thanks to FCM's policy team, I am pleased to present this analysis of Budget 2019 and what it means for municipalities of all sizes.

Sincerely,

A handwritten signature in black ink, which appears to read "Vicki-May Hamm". The signature is stylized and includes a long horizontal line extending to the right.

Vicki-May Hamm
Mairesse, Ville de Magog
FCM President

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Overview

On March 19, 2019, Finance Minister Bill Morneau tabled *Budget 2019: Investing in the Middle Class*.

Budget 2019 is an unmistakable response to FCM's pre-budget recommendations to elevate the federal-municipal partnership to build better lives for Canadians. It does this by acting on the frontline expertise that local governments bring to the nation-building table. It does this by focussing on delivering results for Canadians—directly through their local governments. In doing so, this budget marks a turning point for local government.

Budget 2019 delivers unprecedented advances for local governments:

- **Growing the Gas Tax Fund:** Budget 2019 proposes a one-time additional transfer of \$2.2 billion to municipalities through the federal Gas Tax Fund (GTF)—effectively doubling this core direct transfer for the year. This provides communities of all sizes with financial flexibility to address a wide range of short-term infrastructure priorities. Like the GTF itself, this massive injection recognizes the value of putting more tools in local hands to deliver quality-of-life results for Canadians.
- **Delivering for Canadians through FCM:** With a focus on improving energy efficiency, Budget 2019 commits \$1.01B to programs delivered by FCM. It funds three major new initiatives through FCM's Green Municipal Fund—to drive energy-saving retrofits of community buildings, family homes and affordable housing. It also recapitalizes FCM's successful Municipal Asset Management Program for five years. This unprecedented engagement with FCM doubles down on working directly with local governments to deliver major outcomes for Canadians in their communities.
- **Expanding rural Internet access:** Budget 2019 proposes to deliver between \$5 and \$6 billion over 10 years to expand broadband access. This includes a new \$1.7 billion Universal Broadband Fund to extend backbone infrastructure in underserved communities. This also includes \$1 billion in financing through the Canada Infrastructure Bank, aiming to leverage an additional \$2 billion in private-sector investment. This commitment to achieve universal Internet access acts on FCM's urgent advice on behalf of Canada's rural, northern and remote communities.

This budget includes additional measures with direct implications for municipalities of all sizes. Many respond to recent or longstanding recommendations put forward by FCM. These measures include:

- **Climate change:** In addition to \$950 million through FCM's Green Municipal Fund (see above), Budget 2019 includes measures to support electric vehicle charging infrastructure, transition support for communities affected by coal power closures, and short-term support for climate adaptation projects through the Gas Tax Fund top-up.
- **Infrastructure:** Budget 2019 reaffirms the federal commitment to long-term investments through the 12-year, \$180 billion Investing in Canada Plan. Additional measures include support for oversight of vehicle/railway safety and transport of dangerous goods and support for some passenger rail/ferry/bus services.
- **Northern communities:** In addition to unprecedented broadband investments, Budget 2019 includes a package of measures for the North—including investments aimed at improving education, nutrition and mental health; plus additional investments in infrastructure, science and research.
- **Public safety:** Budget 2019 commits more than \$400 million to strengthen emergency management, with additional investments in marine environmental response planning, plus new policing investments that include more than \$500 million over five years for RCMP policing operations.
- **Housing:** This budget includes measures that reaffirm and expand elements of the National Housing Strategy; that intend to improve housing affordability in the homeownership sector, and that aim to drive solutions to housing supply and affordability challenges broadly.

- **Reconciliation:** Budget 2019 provides significant investment in Indigenous peoples and communities through a lens of reconciliation. This includes support for capital infrastructure investments in Friendship Centres, which deliver the majority of Urban Programming for Indigenous People programming in our urban and rural communities alike.
- **Inclusive communities:** This budget includes a range of measures that align with local governments' efforts to build inclusive communities—including support for local food project infrastructure and targeted support for seniors and youth employment.
- **Cannabis:** Budget 2019 proposes amending the cannabis excise duty framework to better apply duties on product classes that will become legal for sale later this year. It also provides funding to expedite access to pardons.
- **Opioids:** Budget 2019 proposes measures that align with FCM's calls for additional funding for treatment and harm reduction.
- **Trade:** Budget 2019 proposes up to \$3.9 billion in support for supply-managed farmers following ratification of new trade agreements that affect agricultural producers and communities.

The rest of this document examines these and other Budget 2019 announcements with municipal implications. Each section refers to pages in the Budget 2019 document (<https://www.budget.gc.ca/2019/docs/plan/budget-2019-en.pdf>), where you can find additional details and funding profiles. Details outlined below are proposed in the budget but subject to the *Budget Implementation Act* receiving Royal Assent.

Growing the Gas Tax Fund

Budget 2019 proposes a one-time additional transfer of **\$2.2 billion through the federal Gas Tax Fund (GTF)** to local communities—doubling the transfer for the year.

This one-time transfer is to address short-term infrastructure priorities in communities of all sizes, across the country. The GTF provides municipalities financial flexibility and the ability to plan infrastructure projects over the long-term, allowing pooling, banking and borrowing against the funding. Projects are chosen locally and prioritized according to the infrastructure needs of each community. Project eligibility for these new funds remain consistent with the current terms of the GTF and include investments in infrastructure for the construction, renewal and material enhancement in each of the following categories:

- public transit
- wastewater infrastructure
- drinking water
- solid waste management
- community energy systems
- local roads and bridges
- capacity building
- highways
- local and regional airports
- short-line rail
- short-sea shipping
- disaster mitigation
- broadband and connectivity
- brownfield redevelopment
- culture
- tourism
- sport
- recreation

The \$2.2 billion is profiled in the budget for FY 2018-19. The exact timeline is contingent on the passage of the *Budget Implementation Act*, which under the normal legislative process would take place by the end of June. FCM understands that the funding will flow to municipalities per the existing process after Budget 2019 is passed. FCM will continue to provide the latest information to our members. The timing and process for transferring the pre-existing 2019 Gas Tax allocation will not be affected.

Budget 2019 reference: pg. 80

About the Gas Tax Fund

The GTF is a permanent, indexed fund provided to directly municipalities, flowing through provinces and territories to support strategic infrastructure investments. It provides over \$2 billion annually for local priorities – last year approximately \$2.1B was distributed to over 3600 communities. It is allocated on a per-capita basis for provinces, territories and First Nations, but provides a base funding amount of 0.75 percent of total annual funding for Prince Edward Island and each territory.

Provincial allocations are outlined here:

<https://www.infrastructure.gc.ca/prog/gtf-fte-tab-eng.html>

In 2002, FCM called for the transfer of a portion of the federal gas tax to municipal governments to provide stable, predictable funding and the five-year GTF was introduced in 2005. In response to FCM's call for an ongoing federal revenue-sharing arrangement, the federal government legislated a permanent annual investment of \$2 billion in municipal infrastructure through the GTF in Budget 2011 and a two percent index was applied to protect the Fund against inflation in 2012. By making the GTF permanent through this announcement, with a predictable indexing, the revenue stream became independent from government revenues from fuel sales.

▶ Delivering for Canadians through FCM

With the objective of improving energy efficiency, Budget 2019 proposes a significant investment of **\$1.01 billion in municipalities through programs delivered by FCM**. This builds on a proven federal-municipal collaboration that delivers directly for Canadians in their communities. Specifically, the Budget announced three new initiatives through FCM's Green Municipal Fund (GMF) and an increased investment in FCM's Municipal Asset Management Capacity Fund (MAMP). This unprecedented engagement doubles down on the federal government working directly with local governments to deliver major outcomes for Canadians in their communities.

Collaboration on Community Climate Action (GMF) – \$350 million

This program is a collaboration between FCM, Low Carbon Cities Canada (LC3), and seven urban climate centres in Vancouver and Lower Mainland; Edmonton; Calgary; Greater Toronto and Hamilton Area; Ottawa; Montreal Metropolitan Community; and the Halifax region. It also includes support for cities and regions outside of those urban centers. Its mission is to help cities and communities reach their carbon emissions reduction potential while unlocking co-benefits such as improved public health, increased mobility and local job creation. It provides municipalities and non-profit community organizations with financing and grants to retrofit and improve the energy efficiency of large community buildings as well as community pilot and demonstration projects. FCM and LC3 will create a network across Canada that will support local community actions to reduce GHG emissions.

Community EcoEfficiency Acceleration (GMF) – \$300 million

This program will provide financing for municipal initiatives to support home energy efficiency retrofits. It will enable municipalities to support homeowners as they make their homes more affordable and energy efficient, supporting between 8,000 and 20,000 household energy projects in up to 200 municipalities of all sizes across Canada. Homeowners could qualify for assistance in replacing furnaces and installing renewable energy technologies. FCM will explore innovative approaches like the Property Assessed Clean Energy (PACE) model that allows homeowners to repay retrofit costs through their property tax bills.

Sustainable Affordable Housing Innovation (GMF) – \$300 million

This program will support the development and implementation of dozens of sustainable affordable housing models and demonstration projects—yielding up to 4,800 new and energy-retrofitted affordable and social housing units in communities of all sizes across Canada. This fund will support existing and new affordable/social housing projects operated by both municipal and community-based housing providers. These projects will include deep energy efficiency and onsite generation retrofits to existing affordable/social housing and new builds with high energy performance and onsite renewable generation built in. The program will also promote projects with compelling financial models that build resilience into longer term operating cost efficiencies, such as prioritizing mixed occupancy (e.g. regular-income units, mixed with affordable and social housing units).

About the Green Municipal Fund

Since 2000, FCM's Green Municipal Fund has directly financed more than 1,250 local sustainability initiatives while preserving every dollar of federal capital. These projects have cut 2.5 million tonnes of greenhouse gasses—the equivalent of taking 571,000 cars off the road—while creating good jobs and more livable communities. These projects have attracted \$3 billion in additional investments—in our communities, and in a more sustainable Canada.

Find out more: <https://fcm.ca/GMF>

Municipal Asset Management Capacity Fund (MAMP) – \$60 million

Budget 2019 renews FCM's popular Municipal Asset Management Program over the next five years, ensuring municipalities can continue to advance the important foundational work of preparing their communities and infrastructure for the effects of climate change. This program will be purely grants-based with some complementary capacity building and knowledge mobilization activities. It will enable direct funding support to up to 500 municipalities, most being smaller and more rural. It will also fund training and technical assistance to more than 800 municipalities on how to inventory, grow and maintain infrastructure assets.

Budget 2019 reference: pg. 84

Expanding rural Internet access

Budget 2019 proposes significant investments in broadband through a coordinated plan that intends to deliver between \$5 and \$6 billion over the next 10 years, **of which \$1.7 billion will constitute new funding, with an additional \$1 billion in financing to be made available through the Canada Infrastructure Bank**. These investments can be broken down as follows:

- **\$1.7 billion over 13 years**, starting 2019-20, for a new Universal Broadband Fund, of which \$717 million will be disbursed over the next five years, beginning with \$26 million in 2019-20, then scaling up to \$162 million in 2020-21 and \$220 million in 2021-22 (the five year profile is on pg. 124 of the budget). This is designed to build on the existing Connect to Innovate program, and will focus on extending “backbone” infrastructure to underserved communities. This amount includes a top-up to the Connect to Innovate program to deliver Low Earth Orbit satellite technology and fibre technology. Also included in this figure is \$11.5 million over five years, starting 2019-20, for two Statistics Canada surveys that will measure household access and Internet usage to better understand how gaps in digital access are impacting Canadians.
- **\$1 billion over 10 years** in financing will be provided through the Canada Infrastructure Bank to support development of broadband infrastructure. The Bank will also seek to leverage an **additional \$2 billion** in private sector investment to increase broadband access for Canadians. Together, these investments will aim to total \$3 billion over the next 10 years.
- In the 2018 Fall Economic Statement, the government launched the Accelerated Investment Incentive, a measure that provides an accelerated capital cost allowance to businesses to encourage private sector investments in capital. To date, telecommunications companies have signalled more than **\$1 billion** of activity aimed at providing better Internet access to unserved or underserved communities.
- Originally announced in September 2018, the Canadian Radio-television and Telecommunications (CRTC) Broadband Fund will also provide **\$750 million over five years** to support projects to build or upgrade infrastructure to provide fixed and mobile wireless broadband Internet service to underserved Canadians. The CRTC will begin a competitive process to evaluate and select projects in spring 2019.

Taken together, these new investments respond directly to recommendations made by FCM and constitute an unprecedented investment in the expansion of Canada’s broadband infrastructure.

Budget 2019 reference: pg. 95-97, 124 for profiling

Additional **rural priorities** are highlighted throughout the document, including in newly announced transportation and tourism infrastructure initiatives.

Additional budget measures

Climate change

Energy efficiency and community-led emissions reductions

Budget 2019 invests \$950 million through FCM's Green Municipal Fund to deliver programming that will reduce GHG emissions from residential and commercial buildings in cities and communities across Canada. See the **Delivering for Canadians through FCM** section above for a complete breakdown.

Zero-emission and electric vehicles

Budget 2019 provides **\$130 million over five years for electric vehicle charging and other zero-emissions re-fueling infrastructure** for workplaces, public parking spots, commercial and multi-unit residential buildings, and remote locations. This new funding will expand on Natural Resource Canada's existing Electric Vehicle and Alternative Fuel Infrastructure Deployment Initiative. Additional measures contained in the Budget that will help municipalities meet their electric vehicle and GHG reduction goals include:

- \$300 million over three years, starting in 2019-20, to introduce a new federal purchase incentive of up to \$5,000 for electric battery or hydrogen fuel cell vehicles with a manufacturer's suggested retail price of less than \$45,000.
- Businesses will be eligible for a 100% tax write-off for passenger vehicles (up to \$55,000) and medium and heavy-duty zero-emission vehicles in the year they are put in to use. This will enable, for instance, freight, food delivery, taxis fleets and privately-operated school buses to adopt zero-emission vehicles.

Budget 2019 reference: pg. 81-82

Just transition for communities impacted by coal power plant closures

As part of a strategy to phase out coal-fired power plants across the country by 2030, the federal government created a Task Force on Just Transition for Canadian Coal Power Workers and Communities in 2018. Councillor Rick Smith from Leduc County was the municipal representative on the Task Force. Budget 2019 responds directly to the Task Force's recommendations by **creating a dedicated \$150 million infrastructure fund, starting in 2020-21, to support priority projects and economic diversification in impacted communities**. The Fund will be administered by Western Economic Diversification Canada and the Atlantic Canada Opportunities Agency.

Budget 2019 reference: pg. 89

Energy information

Budget 2019 proposes to provide Natural Resources Canada with \$15.2 million over five years, starting in 2019-20, with \$3.4 million per year ongoing, to establish a virtual Canadian Centre for Energy Information delivered by Statistics Canada.

Budget 2019 reference: pg. 90

Disaster mitigation and climate adaptation

FCM's 2019 Budget Submission called for a top up of the Disaster Mitigation and Adaptation Fund of \$2 billion to ensure local adaptation projects continue to move forward without interruption. FCM also called for a re-evaluation of the \$20 million eligibility threshold. While neither of these requests were met in Budget 2019, the funding provided through the one time doubling of the Gas Tax Fund is in line with FCM's third request regarding longer-term financial tools to strengthen the resilience of our cities and communities. FCM will continue to engage with Infrastructure Canada to ensure that funding for disaster mitigation and adaptation projects continues to be a federal priority.

Infrastructure

Investing in Canada Plan

Budget 2019 reaffirms the federal government's commitment to long-term infrastructure investments through the 12-year, \$180 billion Investing in Canada Plan. This includes \$33 billion delivered through bilateral funding agreements with the provinces and territories. To date, the federal government has invested \$19.9 billion through the Investing in Canada plan, supporting 33,000 infrastructure projects for communities across Canada. At the same time, Budget 2019 acknowledges that the pace of spending under the Investing in Canada Plan has been slower than originally anticipated, for reasons that include delays between construction activity and receipt by the federal government of claims for payment, and by some provinces and territories being slower to prioritize projects. The federal government is currently working with the provinces and territories to accelerate projects under their bilateral agreements to ensure momentum continues, and has taken steps to streamline the process for the provinces and territories to prioritize projects for funding, and to improve financial reporting so that it is clear when project costs are incurred, and when federal funds will flow to recipients.

Budget 2019 reference: pg. 74-79

Transit

Budget 2019 does not respond to FCM's call for a permanent federal transit funding mechanism. FCM's pre-Budget submission recommended making current federal investments in public transit permanent, beginning with annual investments of \$3.4 billion starting in 2028. This long-term funding ask was meant to enable cities to begin planning the next generation of transformational transit projects. FCM will continue to advance a conversation about permanent federal transit funding with all major political parties going into the upcoming federal election. In the meantime, the 12-year Investing in Canada Plan represents a historic federal commitment to public transit. Dedicated federal transit investments through the Public Transit Infrastructure Fund (PTIF) and the Public Transit Infrastructure Stream of the Investing in Canada Plan total \$23.2 billion over the period 2018-19 to 2027-28.

Transportation

Safe and Secure Road and Rail Transportation

Budget 2019 proposes **\$264 million over four years, starting 2019-20, for Transport Canada** to continue their oversight and regulation of motor vehicle safety, railway safety and transportation of dangerous goods, and to support the continuation of passenger rail services to remote communities with no alternative means of surface transportation.

Budget 2019 reference: pg. 299

Intercity Bus

Budget 2019 allocates \$15 million over 3 years, starting 2018-19, to Western Economic Diversification Canada and Crown-Indigenous Relations and Northern Affairs Canada to support communities affected by the cancellation of Greyhound Canada's bus service in Western Canada, which will allow for service to affected communities to continue where no other service provider has emerge. This funding was previously announced.

Budget 2019 reference: pg. 295

Ferries

Budget 2019 proposes increased support for operation of ferry services in Atlantic Canada, including by supporting procurement of a new ferry by Marine Atlantic Inc. and extending Transport Canada's Ferry Services Contribution Program until 2022 with existing service levels and fleet size. The government also proposes to procure two ferries to replace those currently in operation between Prince Edward Island and Nova Scotia. These measures are consistent with FCM's policy on the need for the federal government to support a high level of safety, quality and frequency of ferry services, in light of the fact that ferries are an essential mode of transportation for many Canadians.

Budget 2019 reference: pg. 105

Telecommunications

Budget 2019 proposes **\$117 million over five years, starting 2019-20, for Innovation, Science and Economic Development Canada to continue to effectively manage wireless networks** in Canada. This will support equipment modernization and the development of innovative tools and systems to enhance ongoing efforts to minimize network interference and verify compliance with health and safety standards, including in the context of the new generation of wireless networks, referred to as 5G.

Budget 2019 reference: pg. 301

Tourism Infrastructure

Budget 2019 proposes **\$58.5 million over two years, starting 2019-20**, for the creation of a Canadian Experiences Fund to support Canadian businesses and organizations seeking to create or expand tourism-related infrastructure. Investments through the Fund will focus on five categories and includes a stream for development of tourism in rural and remote communities.

Budget 2019 reference: pg. 90

Northern priorities

Budget 2019 provides a number of investments in rural, northern and remote priorities, including unprecedented investment in broadband (see Expanding rural Internet access section above).

Social and Economic Development

Budget 2019 proposes a number of investments towards improving education, nutrition, and mental health in northern regions, including:

- **\$15 million over five years, starting in 2019-20, to establish a Northern Isolated Community Initiatives Fund** through the Canadian Northern Economic Development Agency. This fund will support community-led projects for local and Indigenous food production systems. This builds on the 2018 Fall Economic Statement investments in the Nutrition North Canada Program.
- **\$75 million over five years**, starting in 2019-20, to the Canadian Northern Economic Development Agency to enhance its current economic development program. This investment would help to create a new initiative: Inclusive Diversification and Economic Advancement in the North (IDEANorth).
- Up to **\$1.0 million over two years**, starting in 2019-20, to establish a Task Force to study post-secondary education in Canada's Arctic and northern regions.
- **\$50 million over 10 years, starting in 2019-20, with \$5 million per year ongoing**, to support The Inuit Tapiriit Kanatami's National Inuit Suicide Prevention Strategy's Inuit-specific approach to address deaths by suicide in Inuit communities.
- Up to **\$26 million over five years**, starting in 2019-20, for the construction of a new Yukon College campus science building in support of its efforts to become Canada's first university in the North.

These investments respond to FCM's request for the federal government to bolster investment in mental health, deliver programs aimed at reducing the cost of food that are also designed in a way that works for northern residents, and generally supports the unique needs for health, development, and economic growth of local communities in northern and remote regions.

Additional northern announcements

Budget 2019 announces additional investments in infrastructure, and science and research, specific to the north, including:

- An increase of **\$400 million over eight years**, starting in 2020-21, to the Arctic and northern regions allocation of the National Trade Corridors, bringing the total allocation to these regions to \$800 million.
- Up to **\$10 million over two years**, starting in 2019-20, to Natural Resources Canada to help The Polar Continental Shelf Program to respond to growing demand"
- **\$49.9 million over fifteen years** (\$2.2 billion on a cash basis), starting in 2020-21, to Crown-Indigenous Relations and Northern Affairs Canada to create the Northern Abandoned Mine Reclamation Program, which will clean up the largest and most contaminated abandoned mine sites in northern Canada.

Budget 2019 reference: pg. 101-103

Public safety

Emergency Management

Budget 2019 proposes new investments to promote better disaster management and preparation, including:

- \$151.23 million over five years, starting in 2019-20, and \$9.28 million per year ongoing, to improve emergency management in Canada, including in Indigenous communities. This funding will also be directed to assessing the condition and resilience of Canada's critical infrastructure—including energy grids, water and food supplies and health services—in the aftermath of a natural disaster.
- \$5.0 million over five years, starting in 2019-20, to Public Safety Canada to develop all-hazard awareness-raising activities that are targeted to specific, at-risk audiences such as low-income Canadians, seniors, people with disabilities, recent immigrants, and Indigenous Peoples.
- \$260 million over two years, on a cash basis, starting in 2019-20, to Public Safety Canada to support provincial and territorial disaster relief and recovery efforts through the Disaster Financial Assistance Arrangements (DFAA) Program.

These investments indirectly respond to FCM's call on the federal government for greater municipal support for emergency management. Following the recent release of the first National Emergency Management Strategy, FCM will continue to work closely with the federal government to ensure municipal concerns regarding the evolving role of municipal emergency services, the reinstatement of the Heavy Urban Search and Rescue and the Joint Emergency Preparedness Program teams, and Mass Casualty Medical Emergency Preparedness Plan for high risk communities in seismic activity zones across Canada are prioritized.

The investment in the DFAA program will support FCM's request to better enable municipalities to build back after a disaster event. However, restrictions on how DFAA funds can be used towards building back better still limit the way in which municipalities can recover. FCM will continue to work with Public Safety Canada to ensure municipalities are better enabled to build back better following an event.

Budget 2019 reference: pg. 185

Marine Environmental Response Planning

Budget 2019 announces **\$46 million over three years** for the Canadian Coast Guard, Transport Canada and Environment and Climate Change Canada to continue to improve marine environmental response planning. This funding will bring together federal, provincial, Indigenous and municipal partners to jointly plan for a quicker and more efficient response to marine pollution incidents. This funding builds on the federal government's investments through the Ocean Protection Plan, and directly responds to FCM's calls for improved coordination in response to marine pollution incidents.

Budget 2019 reference: pg. 299

Policing

Budget 2019 speaks to actions the RCMP is taking to become a more modern organization, including the establishment of an Interim Management Advisory Board in January 2019, providing expert advice to support the RCMP as a modern and effective organization. The Budget proposes legislative changes to formally establish the Management Advisory Board. It also introduces a number of new investments, including:

- **\$508.6 million over five years** to support policing operations.
- **\$77.3 million over five years** and **\$13.5 million ongoing** for enhanced law enforcement at the border.
- **\$68.9 million over five years** and **\$20 million ongoing** for enhanced federal policing capacity, including to fight money laundering.
- **\$11.5 million over three years** to support transportation security.
- **\$5.7 million over five years** and **\$1.2 million ongoing** to protect national economic security.

Budget 2019 reference: pg. 183, 309 (for profiling)

Crime Prevention

To make needed security improvements to important community gathering spaces—such as schools, community centres, and places of worship—Budget 2019 proposes to provide an additional investment of **\$2 million per year, starting in 2019-20, doubling the size of Public Safety Canada’s Communities at Risk: Security Infrastructure Program** from \$2 million per year to \$4 million per year until 2021-22. The Program is a component of Public Safety Canada’s National Crime Prevention Strategy. This Program aims to make Canada’s community gathering spaces safer places to live, work, and play.

Budget 2019 reference: pg. 188

Housing

A variety of housing measures were included in Budget 2019, including those that reaffirm and expand elements of the National Housing Strategy (NHS), those that intend to improve housing affordability in the homeownership sector, and those that aim to drive solutions to housing supply and affordability challenges broadly. These announcements include:

- A component of the NHS, the existing Rental Construction Financing Initiative (RCFI) provides low-cost loans for the construction of new rental housing for modest- and middle-income Canadians. Budget 2019 proposes to **expand the RCFI with an additional \$10 billion over nine years** in financing, extending the program to 2027–28. With this increase, the program now intends to support **42,500 new rental housing units across Canada**. Housing developments financed through RCFI must meet modest affordability targets: at least 20 percent of the units must have rents that are set at 30 percent of local median household income for at least 10 years (for example, \$1710/month in Winnipeg).
- Adding timelines and detail to a commitment included in the NHS, Budget 2019 proposes to introduce **new legislation requiring the federal government to maintain a NHS that prioritizes the housing needs of the most vulnerable**. The legislation will require regular reporting to Parliament on progress toward the goals and outcomes of the NHS.
- Budget 2019 will provide **\$300 million to launch the Housing Supply Challenge**. This initiative will invite municipalities and stakeholders to propose new ways to break down barriers that limit the creation of new housing. Successful applicants will be selected and funded through a merit-based competition.

- CMHC will invest **\$4 million over two years to support the work of the recently announced Expert Panel on the Future of Housing Supply and Affordability**. An additional \$5 million over two years will be used for state-of-the-art housing supply modelling and related data collection—to support the Panel and help ensure that future investments by all orders of government are put to best possible use.
- Budget 2019 introduces a First-Time Home Buyer Incentive, valued at \$1.25 billion over three years, to make homeownership more affordable for first-time buyers. Eligible first-time home buyers who have the minimum down payment for an insured mortgage would apply to finance 10 percent of their purchase through a shared equity mortgage with the Canada Mortgage and Housing Corporation (CMHC). \$100 million in lending will be provided over five years to help existing shared equity mortgage providers scale-up their business and encourage new players to enter the market.
- The existing Home Buyers' Plan allows first-time buyers to withdraw from their Registered Retirement Savings Plan (RRSP) to purchase or build a home, without having to pay tax on the withdrawal so long as it is repaid to the RRSP within 15 years. Budget 2019 increases the Home Buyers' Plan withdrawal limit from \$25,000 to \$35,000.

Budget 2019 reference: pg. 22-29

Reconciliation

This Budget provides significant investment in Indigenous peoples and communities through a lens of reconciliation:

- **\$126.5 million in 2020-21** to establish a National Council for Reconciliation and endow it with initial operating capital.
- **\$4.5 billion over five years**, beginning in 2019-20, to continue efforts to close the gap in living conditions between Indigenous and non-Indigenous people.
- **\$1.4 billion over seven years** to forgive all outstanding comprehensive claim negotiation loans and to reimburse Indigenous governments that have already repaid these loans, with the objective of supporting Indigenous communities' ability to invest in their own priorities.
- **\$60 million over five years**, beginning in 2019-20, to support capital infrastructure investments in Friendship Centres, which deliver the majority of Urban Programming for Indigenous People (UPIP) programming in urban and rural communities, as well as other urban and rural Indigenous service provider facilities. This investment is intended to ensure that Indigenous residents living in cities and communities have safe and accessible spaces to access culturally-relevant services.
- To enable communities to commemorate the legacy of residential schools on the proposed National Day for Truth and Reconciliation, and to celebrate the unique heritage, diverse cultures and outstanding contributions of First Nations, Inuit and Métis Peoples on National Indigenous Peoples Day, Budget 2019 provides **\$10 million over two years** to support community organizations holding events in communities across Canada.

FCM encourages the federal government to pursue meaningful reconciliation with Indigenous people broadly, including by closing the gap in living conditions between Indigenous and non-Indigenous Canadians. In particular measures to support UPIP through investment in Friendship Centres and other service providers reflects FCM's support of this important program supporting Indigenous people in cities and communities.

Budget 2019 reference: pg. 129-140

Inclusive communities

Healthy communities

Canada's National Food Policy, outlined in Budget 2019, will focus on tackling food waste, improving community access to healthy food, shining a spotlight on Canadian food both at home and abroad, and increasing food security in Northern and remote communities. In order support this initiative, the Budget proposes to invest \$134.4 million over five years, beginning in 2019-20. This includes **\$50 million for a Local Food Infrastructure Fund, to be distributed over five years** to support "infrastructure for local food projects," including food banks, farmers' markets and other community-driven projects.

Budget 2019 reference: pg. 162

Seniors

The Guaranteed Income Supplement (GIS) provides a monthly non-taxable benefit to Old Age Security recipients who have a low-income. Budget 2019 commits to introducing legislation which would enhance the GIS earnings exemption in order for low-income seniors to keep more of their income from working in relation to GIS benefits.

Budget 2019 will provide **\$100 million over five years, starting in 2019-20, for the New Horizons for Seniors Program**, to improve the quality of life for seniors and promote their full participation in Canadian society. The program offers up to \$25,000 to support projects in local communities—such as new fitness equipment for seniors' centres—and up to \$5 million to support projects that are national in scope.

Budget 2019 also includes **\$77 million in additional funding for the Enabling Accessibility Fund**, to improve the safety and accessibility of community spaces.

Budget 2019 reference: pg. 64-70

Additional inclusive communities investments

Budget 2019 makes a number of other announcements to promote inclusive communities, including:

- **Economic development (youth): \$631.2 million over five years**, starting in 2019-20, to expand the Student Work Placement Program to support up to 20,000 new work placements per year for post-secondary students across Canada. **\$150.0 million over four years**, starting in 2020-21, is provided to create partnerships with innovative businesses to create up to a further 20,000 work-integrated learning opportunities per year. 40,000 work placements for Canadian students are anticipated through both initiatives by 2023-24. *Budget 2019 reference: pg. 54*
- **Gender equality: \$160 million over five years**, starting in 2019-20, to support the federal government's efforts to advance gender equality in Canada, including by enabling community action to tackle systemic barriers impeding women's progress. *Budget 2019 reference: pg. 170*
- **Diversity and inclusion:** a new Anti-Racism Strategy will be supported with **\$45 million over three years**, starting in 2019-20, with a strong focus on community-based projects. *Budget 2019 reference: pg. 171*
- **Poverty:** the Government reaffirmed its commitment to move ahead with poverty reduction legislation.
- **Arts:** To support more festivals, large-scale and community-based celebrations and commemoration initiatives, Budget 2019 provides **\$24 million over two years**, starting in 2019-20, to the Building Communities Through Arts and Heritage Program and the Celebration and Commemoration Program. *Budget 2019 reference: pg. 169*

Cannabis

Budget 2019 proposes that the existing excise duty framework for cannabis be amended to more effectively apply the excise duty on these new classes of cannabis products that will be permitted for legal sale under the *Cannabis Act* later this year—edible cannabis, cannabis extracts, and cannabis topicals—as well as to cannabis oils, which are already legally available for sale.

The current framework provides 75 percent of duties to provincial and territorial governments and the remaining 25 percent to the federal government. In response to FCM advocacy, the federal government relinquished 25 percent of their revenues to the provinces and territories to be provided to municipalities. This arrangement has not been applied consistently across the country. The Budget does not propose changes to this arrangement.

Additionally, Budget 2019 announces **\$2 million** in funding provided to the Parole Board of Canada and the Royal Canadian Mounted Police to support legislation to expedite access to pardons for Canadians previously convicted of simple possession of cannabis.

Budget 2019 reference: pgs. 206, 294

Opioids

Budget 2019 proposes to provide additional funding of **\$30.5 million over 5 years, starting in 2019-20, with \$1 million in ongoing funding**, for targeted measures to address persistent gaps in harm reduction and treatment. Specifically, funding will support efforts to expand access to a safe supply of prescription opioids, protecting people with problematic opioid use from the risks of overdose and death. It will also support better access to opioid overdose response training and to Naloxone—a life-saving medication that can stop or reverse an opioid overdose—in underserved communities. This is consistent with recent FCM calls for additional funding for treatment and harm reduction.

Budget 2019 reference: pg. 156

Trade

Budget 2019 proposes **up to \$3.9 billion in support for supply-managed farmers** following ratification of new trade agreements, including the Canada-European Union Comprehensive Economic and Trade Agreement (CETA) and Comprehensive and Progressive Agreement for Trans-Pacific Partnership (CPTPP). Support will be offered to sustain the incomes of eligible dairy, poultry and egg farmers, by making available up to \$2.4 billion. Of this, \$250 million has already been provided to support dairy farmers as a result of CETA; therefore a net amount of up to \$2.15 billion will be available in coming years to deal with income losses associated with these agreements. Additionally, \$1.5 billion in assistance will be offered to protect the value of investments made by farmers in supply-managed sectors, through a Quota Value Guarantee Program that will protect against reduction in quota value when the quota is sold. These measures are consistent with FCM's policy on the need for the federal government to support local economies and key sectors impacted by international trade agreements and disputes.

Additionally, **\$12 million in funding over five years** is proposed for Global Affairs Canada for the implementation of new trade openings and control measures under the Comprehensive and Progressive Agreement for Trans-Pacific Partnership (CPTPP) and Canada-United States-Mexico Agreement (CUSMA). This funding is also proposed for Global Affairs Canada for the administration of potential import safeguards on certain steel products.

Budget 2019 reference: pgs. 190, 302

Russell & District Veterinary Services Board
March 21st, 2019
Civic Centre Brad Room – 4:30 p.m.

1. Adoption of Agenda
2. Minutes of Last meeting – January 30th, 2019
3. Business Arising from Minutes
 - I. Review tenders received.
4. Financial Report:
 - I. Balance Sheet & Income Statement to March 20th, 2019
 - II. Cheque log #1049-1055
5. New Business:
 - I. Advertising – Possible Inserts through Canada Post in mailboxes (prices)
 - II. Eligible to apply for the FCC AgriSpirit Fund
6. Vet Report
7. Correspondence:
 - I. Letter from Veterinary Service Commission
8. Next Meeting
9. Adjournment

RUSSELL & DISTRICT VETERINARY BOARD

Box 757
Russell, Manitoba
R0J 1W0

(204) 773-2253
fax (204) 773-3370

Minutes of Meeting

January 30th, 2018

4:30 p.m. Civic Centre Brad Room, Russell, MB

Present were: Grant Boryskavich, Barry Wishart, Gab Huberdeau, Calvin Kreshewski, Cathy Clemence, Jim Fielder and Sabrina Fuz. Included upon request: Darcy Van Damme.

Chairman: Grant Boryskavich

Recording secretary: Sabrina Fuz

1. Grant called the meeting to order at 4:38 p.m.

2. Adoption of Agenda

Gab/Kalvin moved the adoption of the agenda.

Carried

3. Grant requested that Darcy give an update on the expansion project. Darcy notified board that the expansion tender can be prepared. Jim and Darcy both agreed to assist one another in preparing the tender. Once tender is completed the tender will be forwarded to Sabrina who will pass it on to all board members for their approval before any advertising will be done. The Board is anticipating that the tender will be completed and will be able to begin advertising the middle of February with a closing tender date around the middle of March. Blue prints will be available for all interested contractors by PDF, which Sabrina will forward onto them. All sealed tenders will be submitted to the Russell Civic Centre, Sabrina will collect them and once deadline has approached will pass onto all board members. It was suggested to inquire with Marcia if the board may qualify for any funding grants from MB Agriculture.

4. Minutes of last meeting – December 6, 2018

Kalvin/Barry moved to acceptance of December 6, 2018 minutes with the following amendment:

“Grant called for nominations of Vice- Chairman.

Gab Nominated Barry. Calvin 2nd . Barry accepted nomination.”

Carried

5. Business Arising from Minutes

I. Advertising Quotes

Sabrina provided the board with advertising quotes from Russell Banner, Rosburn Matters, and The Crossroads. The board agreed to advertise in all three that the Russell and District Board are accepting donations for the expansion project. Sabrina and Kathy will prepare an advertisement. It was also suggested that a

Russell & District Veterinary Board
Balance Sheet As at 03/20/2019

ASSET

Current Assets

Chequing Bank Account	50,245.00
Vanguard Savings Account	83,101.56
Prepaid Insurance	460.53
GST Rebate	<u>188.91</u>
Sub-total	188.91
Vanguard Credit Union Surplus Share	308.82
Vanguard Credit Union Share	<u>25.00</u>
Total Current Assets	<u>134,329.82</u>

Capital Assets

Land	1,574.00
Building	188,767.36
Equipment	109,796.25
Corrals & Loading Dock	10,990.75
Accum. Amort. - Building	-147,751.49
Accum. Amort. - Equipment	-99,015.81
Accum. Amort. - Corrals & Load Dock	-8,180.59
Building Expansion/Renovation	<u>5,654.73</u>
Net - Medical Equipment	<u>-249,293.16</u>
Total Capital Assets	<u>61,835.20</u>

TOTAL ASSET 196,165.02

LIABILITY

Current Liabilities

Accounts Payable	1,990.00
Reserve/Infrastructure	<u>80,000.00</u>
Total Current liabilities	<u>81,990.00</u>

TOTAL LIABILITY 81,990.00

EQUITY

Retained Earnings

Retained Earnings - Previous Year	104,807.35
Current Earnings	<u>9,367.67</u>
Total Retained Earnings	<u>114,175.02</u>

TOTAL EQUITY 114,175.02

LIABILITIES AND EQUITY 196,165.02

Russell & District Veterinary Board

Cheque Log for 1060 Chequing Bank Account from Cheque # 1049 - 1055

Cheque No.	Cheque Type	Payee	Amount	Cheque Date
1049	Payment	Manitoba Hydro	875.44	01-14-2019
1050	Payment	MTS	216.50	01-29-2019
1051	Payment	Tin House Coffee Co.	106.99	01-30-2019
1052	Payment	Manitoba Hydro	1,048.96	02-06-2019
1053	Payment	Black Sheep Plumbing	231.65	02-15-2019
1054	Payment	Cathy Clemence	126.00	03-01-2019
1055	Payment	Russell & District Vet Clinic	216.50	03-12-2019

Moved By: _____

Second By: _____



Agriculture

Veterinary Service Commission

812-401 York Avenue, Winnipeg MB, Canada R3C 0P8
T 204-945-3856 F 204-945-1489 E agboards@gov.mb.ca

March 18, 2019

Dear Chairs and Secretary Treasurers:

The Veterinary Services District Board Chairs and Secretary-Treasurers annual meeting has been scheduled for **Tuesday, April 16th, 2019**. Please consider extending this invitation to your VSD veterinarian, should you feel it would be of benefit your district.

The meeting will be held at the Royal Canadian Legion – Branch 23 at 425 Brown Avenue, Neepawa, Manitoba on Tuesday, April 16th, 2019 from 10:30 a.m. to 2:00 p.m. Lunch will be provided. Please advise in your R.S.V.P. if you have any dietary restrictions. We will adjourn no later than 2:30 pm.

I would ask that you advise your veterinarian(s) about this scheduled meeting, inviting them to participate if they so desire. Some of the agenda items – fee schedule, caseload reports, future direction for the VSD program – will certainly be of interest to them

Manitoba Agriculture will not cover mileage expenses this year. Please RSVP to agboards@gov.mb.ca by **Friday, March 29, 2019** to confirm your attendance. The agenda details will be sent out closer to the event date.

Regards,

Dr. Allan Preston

Chair, Veterinary Services Commission

Way To Go Consulting Inc.



167 8th Street
Morden, MB
R6M 1E3

RECEIVED MAR 11 2019

March 7, 2019

Reeve and Councillors
Rural Municipality of
Riding Mountain West
Box 110
Inglis MB R0J 0X0

Dear Members of Council:

On February 28, 2019 the Province of Manitoba released its first flood outlook for 2019. That outlook indicates a major risk of spring flooding in the Red River Valley. Flows on the Assiniboine and Souris Rivers are also expected to be high.

As past Chief Administrative Officers, we recognize the impact these events have on the operation of a municipality. Even after the event has ended, the workload can significantly impact the normal activities budgeted for and expected to be completed.

This is where Way To Go Consulting Inc. can help. Where a municipality incurs significant costs as a result of an emergency event (greater than \$5 per capita), the Province of Manitoba provides full reimbursement to reduce the financial impact. This includes for costs related to the compilation and submission of Disaster Financial Assistance claims.

Way To Go Consulting Inc. has assisted a number of municipalities with DFA claims. If you are looking for a way to reduce the work load of administrative staff at no cost to the municipality, or you are looking for an alternative to your previous process, we'd be honoured to help. Please contact us early so that we may better coordinate our resources to meet your needs.

Sincerely,

Ernie Epp, CMMA
ernie.epp@waytogoconsultinginc.ca
204-823-2267

Dale Lyle, CPA, CGA, CMMA, P. Admin
dale.lyle@waytogoconsultinginc.ca
204-871-3366

Enclosure

Copy to: Chief Administrative Officer

Greetings,

Join us in Russell or Dauphin for a Biosphere Water Stewardship Day. The day will start at 10:00 am and end at 3:00 pm giving you time to travel. Lunch will be provided by our hosts, the Municipality of Russell Binscarth and the City of Dauphin.

Location and dates:

Russell George P. Buleziuk Centre, 106 Shell River Ave. South, April 17, 2019

Dauphin Council Chambers, City Hall at 100 Main St. South, April 18, 2019

Agenda:

10:00 am – 12:00 noon The AIS threat (Zebra Mussels)

12:00 pm – 1:00 pm Lunch

1:00 pm – 3:00 pm Water Quality (Algae blooms)

A more detailed agenda will be emailed before the event.

The many prairie lakes we have in the Riding Mountain Biosphere Reserve (RMBR) and surrounding area are very important to the economies and the sustainability of our communities. Summer and winter sport fishing, water recreational activities, campers, traveling tourists and cottage residents all contribute to sustaining our local businesses and municipal tax bases, essential to maintain our infrastructures.

Accordingly, the RMBR has partnered with the Municipality of Russell Binscarth and the City of Dauphin to host two 'Biosphere Water Stewardship Days' to discuss the two main issues that threaten our prairie lakes; aquatic invasive species (AIS) and poor water quality caused by nutrient loading.

In the morning from 10:00 am - 12:00 noon, we will focus on AIS, particularly Zebra Mussels; what is being done and what our communities could do to further reduce the chance of an invasion.

In the afternoon from 1:00 pm – 3:00 pm, we will focus on the problems of nutrient loading of our lakes and community-based lake-health monitoring and remedial options.

Please register by return email as soon as possible indicating which location (Russel or Dauphin) you plan to attend.

Registration is free but seats are limited and our hosts need to know how much food to prepare.

Please forward this email to other members of your organization or individuals who may be interested in attending.

We hope you will attend one of our Water Stewardship Days and I look forward to engaging in interesting discussions on how we can protect our precious lakes and streams, now and for our future generations.

Kind regards,
Jim Irwin

General Meeting

Riding Mountain Regional Liaison Committee Meeting

March 07, 2019, Onanole, Manitoba

Present:

Members: Michael Brunen, Victor Baraniuk, Ian Drul, Leonard Hullick, Bryan Gallowick, Ron Kostenchuk, Adam Grabowski, Roger Schroeder, Jim Irwin, Valerie Pankratz

Regrets: Dave Elliot

1. WELCOME AND CALL TO ORDER

Discussion:

Chair Michael Brunen welcomes the group and begins the meeting.

It is 1:40 pm

2. Approval of Agenda

Discussion:

Agenda

1. Welcome and Call to Order
2. Approval of Agenda
3. Approval of Past Minutes – March 01, 2018
4. Business Arising
5. Committee Reports
6. New Business
7. Next Meeting -
8. Adjourn –

Motion

On MOTION duly made, IT IS AGREED to adopt the agenda as presented.

Carried.

No Motion

Responsible

3. APPROVAL OF PAST MINUTES

DOCUMENTS		INFO <input type="checkbox"/>
Minutes of May 03, 2018		MOTION <input checked="" type="checkbox"/>
Discussion:		
Motion	On MOTION DUELY MADE AND SECONDED IT IS AGREED that the minutes of May 03, 2018 are adopted as presented. Moved: Victor Baraniuk Second: Ron Kostenchuk Approved.	
No Motion		Responsible

4. Business Arising –

DOCUMENTS		INFO <input checked="" type="checkbox"/>
		MOTION <input type="checkbox"/>
Discussion:		
Motion		
No Motion		Responsible

5. COMMITTEE REPORTS

DOCUMENTS		INFO <input checked="" type="checkbox"/>
		MOTION <input type="checkbox"/>
Discussion:	<p>1. Parks Canada – Roger Schroder</p> <p><u>Wildlife</u> – Ungulate Survey – it was noted that the elk population is going up slightly from approximately 1000 animals to 1200 animals, moose are at approximately 2300 (down slightly from 2500), deer at approximately 1160 (this is high). There are approximately 80 wolves in 10-12 packs in the park. Bison are about 39 animals – the park will be harvesting 4 animals this season with the meat going to local Indigenous communities.</p> <p>Members noted that it should be a concern to the Park that the numbers of</p>	

elk continues to remain low. The question was asked as to if there was enough research done to determine if the elk were to only reservoir for the disease in our area. It was noted that it would be good to find ways to assess the amount of water that is being held back by beavers. Having this information would help in the case of intense rain event. Discussion on weather stations and their placement in the Park in high elevation areas would also be beneficial in the event of intense rain event in those area that could impact residents and communities along the affected waterways.

As well there was some concern from members regarding the number of beavers and wolves coming out of the park. However was noted that there were areas that had no sightings of wolves and little issue with beaver.

AIS – the Park will continue with its strict surveillance policy but will be refining the way surveillance is done in regard to stickers or tags for local crafts that do not leave the immediate area and are not launched in any other water body. Whirlpool Lake has been closed for the past two years due to eDNA being found at the dock at this lake. After intensive monitoring no further incidence of Zebra Mussel eDNA has been found at this location. The lake was reopened this winter however it is not yet clear whether the lake will remain open this summer or not.

It was noted RMNP will continue to work with the group at Sandy Lake who are inspecting watercraft before they enter the lake by allowing suspicious watercraft to be decontaminated at the parks decontamination station. The Riding Mountain Biosphere Reserve (RMBR) will be holding two AIS Summits this year similar to what was done last year in order to bring awareness to the issue of Zebra Mussels and their environmental and economic risks to the communities in the region. It was also noted that Sandy Lake has applied for funding to do a remedial study in partnership with the RMBR.

Prescribed burns –if the weather conditions are favorable the Park with be doing burns in two areas around Wasagaming to protect infrastructure and to restore prairie grasslands that were planted in the early years of the Park. Members noted that areas on the east side of the Park are very dry and have lots of fuel so this should also be a priority in the future.

Bovine Tb – the program is at the stage where testing is being done mainly through hunter sample. There have been no Tb positive animals found. The park would like to be able to declare itself Tb-free however more samples would be needed.

Infrastructure – storm water drainage upgrades have been done with new pipes being put in. the 2nd Phase of the project will be done this year. The main parking lot will be paved and parking and traffic flow changes made.

Other work includes new signage and washrooms at the East Gate National Historic Site, hydro and new washrooms at the Agassiz Site, re-shingling of the

tennis courts and bandstand buildings and the placement of 3 Otentiks at Lake Audy and a further 3 at Moon Lake. Work will continue on Highway 10 with chip sealing and on Highway 19 with changes to road drainage to stabilize the road. The trail plan is close to being completed and a series of community meetings will be scheduled in the near future to discuss how communities/organizations can work more closely with the Park on maintenance of the trails.

2. CFIA – not in attendance

3. Manitoba Sustainable Development - not in attendance

4. Water Retention Subcommittee – Valerie's notes from meeting

The Water Retention Subcommittee met this morning in Riding Mountain National Park. The new acting Superintendent for RMNP Genevieve Jones attended and welcomed the group and looked forward to working with all. Jeff Thiele gave an overview of work that was done last season including the dray dam – drop structure constructed on the Wilson River. And a rock chute design structure was constructed at a site on Harper Creek.

The plan for 2019 includes beaver bounties – IMCD will give \$25.00 per beaver to municipalities that have paid their IMCD membership. Beaver deceivers are also available with workshop to learn how to construct them as well. The group has applied for funding for 1 dry dam on Fork River, 3 engineering plans (2 on the Wilson and one on Fishing River), one wetland restoration on the Vermillion and 4 stream bank stabilization projects – 3 on the Wilson and 1 on the Vermillion.

The other technology that would help to determine where dams could be placed for maximum benefit would be to have LiDAR for the entire region. Grasslands is entirely done, 1 km on each side of highway 10 and the transmission line is done in the Park. Sean Frey had some remote sensing maps on hand but some work needs to be done to denote vegetation on a few sites that seem to be noted improperly.

Nicole Stoll and Dr. Cherie Westbrook have explored beaver dams in RMNP and they note that the maximum capacity for RMNP is 2500 beaver dams or 9 per square kilometre. It was suggested that it would be important to know how much water is being held back now and what they could hold back in an intense rainfall event as well as what the overflow would look like.

Motion

No Motion

Responsible

6. NEW BUSINESS		
DOCUMENTS		INFO <input type="checkbox"/> MOTION <input type="checkbox"/> X
Discussion:		
Motion		
No Motion		Responsible

7. Next Meeting – April 04, 2019 – Municipality of Dauphin Boardroom – 1:30 pm

8. Adjourn – 4:10 pm –

Minutes approved by _____

DRAFT - NOT APPROVED



ANNUAL MEETING

The Inglis Area Heritage Committee is holding their
2018 Annual Meeting

April 25, 2019
Inglis Skating Rink

Coffee and Donuts